Physical and Financial Progress of Development Projects and Programmes as at 31st December 2020

Ministry of Agriculture

ect	Location	Total Cost (Rs.Mn.) – Original	Total Cost (Rs.Mn.) – Current (if revised during implementation)	Project period From To (Month/ Year) – Original	Project period – Revised (if extended)	Funding Source	Allocation 2020	Financial targets and progress- 2020 (as at 31.12.2020) – Expenditure target	Imprest requested	Imprest Received	Actual Expenditure	Bills in hand	Cumulative expediture (as at 31.12.2020)	Overall physical target (expected outputs) of the project (A)	Cumulative physical progress as at 2019.12.31 as % of (A)	Physical targets and progress -2020 – Targets – Descriptive target for 2020	Cumulative quarterly targets (%)(B) Q1	Q2	Q3	Q4	Progress (as at 31.12.2020) – Description	as % of (B)	Cumulative Physical Progress (as at 31.12.2020) – Cumulative Physical Target (as at 31.12.2020)	Description	as % of overall target (% of A)	Reasons for not achieveing finacial and physical targets
	(2)	(3)	(3.1)	(4)	(4.1)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
ntributory r farmers 018 Budject	Island Wide farmers who are cultivating Paddy, Maize,Potato, Chilli, Big Onion and Soya	Based on cultivated land extent for Yala and Maha season in each year (2018-2,220 , 2019 - 3,502, 2020-1st 800, 4th 714)		2017/18 Maha season onward	-	GOSL	1,514	1,514	1,514	1,514	1,514	1,289	1,514	1. Designing the product & planning the distribution methodology and instructions on the operation procedures. And Indemnity payment for the crop damages of the farmers in 2. Training and educate officers 3. Issuing insurance policies to farmers and collecting the farmers portion of insurance premium		Indemnity payment for 2018/19 Maha, 2019 Yala, 2019/20 Maha,2020 Yala	30	60	90	100	Indemnity payment for 2018/19 Maha, 2019 Yala, 2019/20 Maha	100%	100	Indemnity payment for 2018/19 Maha, 2019 Yala, 2019/20 Maha	100%	
ct	Northern Jaffna, Mullative Eastern Batticalo North Central Anuradhapura Polonnaruwa Central Matale Uva Monaragala	9374.37 (USD 64.23) (LKR 145.95 = USS 1)		15- Oct- 2016 to 31 - Dec- 2021		International Development Agency (World Bank)	1250.2	3685.2	1289.9	1289.9	1270.7	38.3	3550.30	1. knowledge building and capability improvements of smallholder farmers 2. establishment of farmer producer organizations and FPO training 3. establishment of 7 agriculture technology demonstrate parks 4.two international technology fora/ conferences 5. up-grading and rehabilitation of small-scale irrigation infrastructure and existing water tanks and irrigation systems 6. improvement of selected production and market access roads and construction of new field access tracks 7. village level storage and product handling facilities, including drying platforms and sheds, composting facilities of crop residues, storage facilities and others. 8. annual conferences on Sri Lanka's agricultural policy 9. Analysis of agriculture related policies and provide proposals for new policies and policy reforms to undertake undertake strategic market analysis for promoting new and high value exports, and analyze the changes needed in the policy, regulatory and institutional framework, or public investments needed to address the binding constraints to the evolution of high impact value chains	28.0	1.Individual Farmer Capacity Building (Farm Business School Training -FBS) - FBS Trainings for new & scale up projects (19650 Farmer Man days) and projects proposed in additional districts (22500 Man days)	15	30	45	61	1. 21750 taining mandays were completed and taining was completed 100% for 1st pilots and 10% of training was completed for New & scale up projects.	13		1. Curriculaum was developed . Printed 1500 trainers Manuals & 10500 farmer work books (5 Ais of DOA trained as trainers. 2 TOTs were completed.	29	1. Delay in comencemnet 2. Procurement delay because of no procuremnet specialist at initial stage 3. Loang process to cover the recruit ment of ISP 4. Took long time to signed the ISP's awarding letter at Ministry of Agriculture. 5.Approval to inception reprot of ISP's has been taken more time because of more corrections 6. Take much more time to submit the draft FS report by ISP 05.12.209 - 15.04.2020 7. Letter from Secratary to send the comments of reviewing panel about FS report is delayed (12.06.2020 - 12.10.2020). 8. Due to Covid 19 pandemic in 2020
																2.FPO Training & Development - for the pilot 9801 Farmer Man Days -for the new projects 7205 Farmer Man Days - for projects in additional districts 8250 Farmer Man Days					2. 7250 Training Mandays were completed.			2. 71 - FPOs were registered under DOA TNA completed. Curricular was developed. 59 Ais were trained as trainers. 95% training was completed for 1st Pilots. Others are delayed becAUSE OF cOVID PANDEMIC.		
																3. Implimentation of Agriculture Technology Demonstration Parks (ATDPs)					3. Feasibility report was approved some comments. Amended was received and comments to amended was sent to ISP. Planned to be finalized the FSR on 10th February 2021.			3.Awarded the consultancy to ISP on 12th September 2019 and Agreement was signed 16 October 2019. inception report was approved.		
																4.Conduct Value Chain Analysis together with respective market studies for identified vegetable & fruit Crops					4. Value chain analysis was completed and 15 draft reports were received. Four (4) draft Value Chain Study Reports from the final slot were validated			4. Assignment was completed and 15 draft reports were received. Four (4) draft Value Chain Study Reports from the final slot were reviewed and shared it with the Industrial Services Bureau.		
																5.Introduce market competitive Grape variety to dry regions of Sri Lanka specifically to Jaffna.					5. Decided to do with ISP intervention			5. called for EOIs. No any EOIs were received. Planned to do this activity with the technical support of the ISP		
																6. Nothern Province - 3 pilot projects - 2 New & scale up projects - 5 projects in two additional districts					6. 3 pilot projectts were completed. - New & scale up Projects: Ground nut And Passion fruit projects were completed. - Projects in additional districts: passion fruit 70% completed. Jumbo peanu was completedt, cassava, and papay ongoing. Jasmin project was canceled			6. from pilot projects Grount nut and Mango cultivation projects were implemented and chili project is under implementation.		
																7. Eastern Province 3 pilot projects - 1 New & scale up project - 2 projects in two additional districts					7. 3-pilot projects were completed - New & scale up Projects: Ground project was completed. nut - Projects in additional districts: Casava and Organic Sour sop with Giger and Turmeric intercropping - 70% completed.			7. three pilot projects, Ground nut, Green cucumber and green chili projects were implemented.		

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																8. North Central Province 10 pilot projects -3 New & scale up project					8. 8 pilot projects were completed - New & scale up Projects: Moringa, Aloe vera and Ra papaya projects were completed.			8.implementation of 8 pilot projects 2 Green chili, 2 bitter guard, 2 mushrooms, papaya, Guava projects were completed in Anuradhapura and pollonnaruwa. Two mushroom projects have been implementing		
																9. Central Province 3 pilot projects - 1 New & scale up project					9. New project, Passion friut cultivation is completd and scaleup project of Mango cluster was also completed.			9. Implementation of two pilot projects Mango and Onion seed production were implemented. Hybrid green chili seed production projecthas been implementing in the field.		
																10. Uva Province 3 pilot projects - 5 New & scale up projects - 5 projects in two additional districts					10. - New & scale up Projects: passion fruit, Pineapple, Bee keeping, Moringa - Moring project was 100% completed and others are going on. Mango projects is planned to do with ISP. - Projects in additional districts: Sour sop with ginger intercropping, Yellow mandaring, - Two projects Floriculture - Rosesand Vegetable cultivation was cancelled,			10. Implementation of three pilot projects Mango,Passionfruit and Pinneaple projects were completed.		
																11.Rehabilitation of 28 Irrigation Water Tanks and Structures					Approved activities 104, Completed activities 88, 6 activities are at the completion stage, 5 activities are at the bidding stage, 3 activities were cancelled			1st list has 60 activities - 2nd list has 44 Infrastructure activities - From 1st and 2nd lists, 7 Activities were cancelled and some activities were combined out of selected activities - 3rd list was approved with 33 activities. But all were not implemented. 104 activities were awarded.		
																12.Rehabilitation of 15 Irrigation Supply Canals and System										
																13.Rehabilitation of 14 Agro Wells and Water Pumping System										
																14.Rehabilitation of 12 market access road										
																15. Rehabilitation of 22 Farm Access Road										
																16. Protection Facilities (4) (Fence)										
																17. Storage facilities (2)										
																18.Develop an annual program for research studies and analytical work					18.Awarded 8 themes – -Food safety : Final Report received and review by the team and sent comments. Research team requested time until15th Oct for final presentation - Technology adoption: Final report submitted & evaluation is ongoing.scheduled to completed by end of Oct 2020 - Agriculture Productivity: final report was submitted and it was at evaluation pending.scheduled to completed by end of Oct 2020 - Agricultural Land: 3rd progress report accepted & Final draft report is pending - Innovative marketing Strategy: Final report submitted & evalution is ongoing - Agricultural Production relation: Final report was submitted review by the team and sent comments. - Food Consumption Nutriton & Health: Final report was submitted and review by the team and sent comments			19. Identified 10 themes and awarded 8 themes - 2 has to be re advertized - Identify another 4 themes as research		
																20. Research Papers/Policy notes delivered to CPCC & Publish Policy Notes					20. Start to write			20. After completing the awarded researches.		
																21. Regularly Monitor Policy consistancy accorss the economy to prepare notes for MOA /CPCC/ Future Policy Research					21. This has to be cancelled due to Covid 19 pandemic			21. To be started with June 2020 with the support of university under graduats		
																22. National Agriculture Information System					22. Received the final Proposal and the TOR done by a consultant. Proposal has been sent to external reviewer, no response with two reminders.			22. Received the final Proposal and the TOR done by a consultant. Proposal has been sent to external reviewer, no response with two reminders.		
																23. Inter- Disciplinary Knowledge Sharing Sessions					23. One session was done			23. One session was done		

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gated Agriculture	Covers Six provinces including NW, NC, Northern, Eastern, Uva & Southern and elevan districts	23,800	22,500	Jan 2019 - Jun-2024	-	GOSL/ World Bank	794.4	794.4	794.4	722.0	721.36	-	976.60	Component - 1 Production & Marketing		Preparation of manuals for Climate Smart Agriculture & Agriculture Technology		1		6	Preparation of manual for CSA practices were completed. Pilot program for CSA practices has been completed		6	Preparation of manual for CSA practices were completed. Pilot program for CSA practices has been completed	7	CSIAP is started from Jan 2019. Financial agreement has been signed on April 2019. Project is now moving slowly & steadily * So far total allocation was Rs. 1234.35 Mn
																Formation of Producer groups (224)					401 Producer societies formed & 270 registered. All seeds, fertilizer and other benefits go to the farmer through PGs.			401 Producer societies formed & 270 registered. All seeds, fertilizer and other benefits go to the farmer through PGs.		
																Formation of Social Audit Commitee (SACs) 89 SACs targeted.					So far 86 SACs formed & 353 members (225 male & 128 females) involved.			So far 86 SACs formed & 353 members (225 male & 128 females) involved.		

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																Cluster village production program (11 CVDP)s					CVDP program targeted 202 ha, and only 182.73 ha harvested, covering 752 farmers, 468 males & 284 females respectively. 444.88 metric ton (Ground nut & cowpea, water melon) produced.			CVDP program targeted 202 ha, and only 182.73 ha harvested, covering 752 farmers, 468 males & 284 females respectively. 444.88 metric ton (Ground nut & cowpea, water melon) produced.		Delayed the establishment of District unit not getting the approval of MSD.
																COVID 19- Yala production program, targeted 4000 acres and 6000 farmers.					COVID 19- Yala production program, targeted 1466 ha and 6820 farmers. 1305 ha harvested covering nine crops with 6632 farmers were involved, consisting 4666 males & 2154 females respectively. 2521 metric ton contributed to the National Production. (Ground nut, Cowpea, mung bean, Maize, black gram, fingermillet, chillies & so on)			COVID 19- Yala production program, targeted 1466 ha and 6820 farmers. 1305 ha harvested covering nine crops with 6632 farmers were involved, consisting 4666 males & 2154 females respectively. 2521 metric ton contributed to the National Production. (Ground nut, Cowpea, mung bean, Maize, black gram, fingermillet, chillies & so on)		Role of part-time officers are crucial for project performances. They are not fully committed for project activities as expected.
																Climate Smart Nutritional Sensitive Home Gardening Programs (CSNSHG) (2725 HG)					Allocated Rs. 66.94 Mn & Expenditure was Rs. 30.73 Mn. Targeted marginalized and excluded female beneficiaries of the project area and identified them. Awareness programs completed. "Gewathu Wagawa"booklet purchased & distributed. Purchased small agri-equipments for HGs & distributed among beneficiaries. Crop identified and fruit & vegetable plants & seeds distributed. Some beneficiaries aleady harvested & used for their own consumption & shared among neighbours. Only few sold to local traders.			Allocated Rs. 66.94 Mn & Expenditure was Rs. 30.73 Mn. Targeted marginalized and excluded female beneficiaries of the project area and identified them. Awareness programs completed. "Gewathu Wagawa"booklet purchased & distributed. Purchased small agri-equipments for HGs & distributed among beneficiaries. Crop identified and fruit & vegetable plants & seeds distributed. Some beneficiaries aleady harvested & used for their own consumption & shared among neighbours. Only few sold to local traders.		Not only Part-time officers, involvement of line agencies for the project implementation process is not as expected.
																47 Modernized Agrarian Service Centres (ASC)					47 estimates for modernization of Agrarian service centers have been prepared as 11 packages. Nine packages has been already awarded and rehabilitation works of 36 ASCs are now under way and sixteen (16) centers already completed. Civil work of 20 ACS s are now under way. Out of balance 14 ASCs, 11 ASCs of North western has been evaluated & PPC approval received except Thabutha ASC in Kurunegala will re-bid & balance 10 will award after getting the approval of Secrerty MOA.			47 estimates for modernization of Agrarian service centers have been prepared as 11 packages. Nine packages has been already awarded and rehabilitation works of 36 ASCs are now under way and sixteen (16) centers already completed. Civil work of 20 ACS s are now under way. Out of balance 14 ASCs, 11 ASCs of North western has been evaluated & PPC approval received except Thabutha ASC in Kurunegala will re-bid & balance 10 will award after getting the approval of Secrerty MOA.		Not having sufficient technical staff of the line agencies, especially in the Dept. of Agrarian Development
																Mid-Season cultivation program Target acres 1971– -on going program					Rs. 13.10 Mn allocated. 10923 kg of mung bean seeds & 1193 cowpea seeds distributed among 1410 farmers both men (942) & women (468). 440.4 mung bean ha & 47.7 ha of cowpea planted harvested. Contributed 209 MT mung bean & 49 Cowpea Mt to the national production.			Rs. 13.10 Mn allocated. 10923 kg of mung bean seeds & 1193 cowpea seeds distributed among 1410 farmers both men (942) & women (468). 440.4 mung bean ha & 47.7 ha of cowpea planted harvested. Contributed 209 MT mung bean & 49 Cowpea Mt to the national production.		Process of hydrological assessment is also crucial and this process is lagging behind over the years also affected for project performances
																Maha Season program 2020/21 (5214 ha)					So far, 109136 kg of seeds for OFCs & 36842 kg of seeds for paddy issued. (145978) 3578 ha cultivated with involving 5041 male &3284 males. Nine crops identified under National food production program so far.(Ground nut, Cowpea, mung bean, Maize, black gram, fingermillet, chillies & so on)			So far, 109136 kg of seeds for OFCs & 36842 kg of seeds for paddy issued. (145978) 3578 ha cultivated with involving 5041 male &3284 males. Nine crops identified under National food production program so far.(Ground nut, Cowpea, mung bean, Maize, black gram, fingermillet, chillies & so on)		

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																Establishment of CSA Farm Field School in Thirrappane (Targeted to train 5000 CSA farmers with project period					Sub project proposal completed. Location identified. Architectural design completed. Estimates for Road net work & training center was completed. Aware the farmers of the location. Curriculam development is in progress. Training will start from March 2021 onwards. Estimated cost will be nearly Rs.120 Mn.			Sub project proposal completed. Location identified. Architectural design completed. Estimates for Road net work & training center was completed. Aware the farmers of the location. Curriculam development is in progress. Training will start from March 2021 onwards. Estimated cost will be nearly Rs.120 Mn.		
														Componeat - II Water for Agriculture		Conducting three Hydrological Studies in three HOTSPOT Areas					Consultancy awarded for TEAMs consultancy firms. Work has been started. 100% completed in Kilinochchi & Anurapura districts. Other river basins are onging & will completed by mid January 2021. (i The Project had made arrangements to call proposals for other basins in two stages Stage 2 – Manik Ganga, kirindi Oya, Ileda Oya and Karnda Oya basins Stage 3 – Kala Oya, Per Aru, Mundeni aru (ii) For Stage 2, four agencies had been selected and proposals were called, but due to COVID situation, no response has been received. For Stage 3, the evaluations have been almost completed. (iii) It is recommended to advertise and call proposals for Stage 2 and Stage 3 together.			Consultancy awarded for TEAMs consultancy firms. Work has been started. 100% completed in Kilinochchi & Anurapura districts. Other river basins are onging & will completed by mid January 2021. (i The Project had made arrangements to call proposals for other basins in two stages Stage 2 – Manik Ganga, kirindi Oya, Ileda Oya and Karnda Oya basins Stage 3 – Kala Oya, Per Aru, Mundeni aru (ii) For Stage 2, four agencies had been selected and proposals were called, but due to COVID situation, no response has been received. For Stage 3, the evaluations have been almost completed. (iii) It is recommended to advertise and call proposals for Stage 2 and Stage 3 together.		Not recruiting Senior Engineers & Hydrology of the PMU badly affected for the performances of Hydrological surveys, Enginnering surveys, Modernization of Agrarian service centers, tank rehabilitation & other construction activities. DPD offices also recruited Water resource Management Specialist as part- time officers and very difficult to get their services fully for the project. Consultant engineer has been recruited for three month period. It is an urgent requirement to recruit at least one Senior Technical officer (STO) & Senior Agriculture Officer(SAO) per each DPD offices & PMU.
																Conducting FEA & Preparation of HOTSPOT Area Agriculture Development plan is covering nearly 1100 tanks (40 Plans targeted					Preparation of HSAADP plans now has been completed (40 plans including 47 ASC divisions) and submitted to DPD offices. All interventions will be incorporated to the Annual Work plan & Budget.			Preparation of HSAADP plans now has been completed (40 plans including 47 ASC divisions) and submitted to DPD offices. All interventions will be incorporated to the Annual Work plan & Budget.		
																Purchasing of Digital Elevation Model (DEM) One device					DEM utilized for hydrological studies & already purchased.			DEM utilized for hydrological studies & already purchased.		
																Conducting Tank Survey – Phase I (256 tanks in three districts)					Contract awarded for three consultancy firms covering 256 tanks for three consultancy firms in 3 districts . Work started. Inception report submitted. 181 tanks completed out of 256 tanks			Contract awarded for three consultancy firms covering 256 tanks for three consultancy firms in 3 districts . Work started. Inception report submitted. 181 tanks completed out of 256 tanks		
																Conducting Tank Survey – Phase II (627 tanks in eight (8) districts)					Paper advertised & bid opened. Evaluation process has been completed. Selected eight firms for the task and will award mid January 2021.			Paper advertised & bid opened. Evaluation process has been completed. Selected eight firms for the task and will award mid January 2021.		
																Agriculture & Irrigation Development of Ranorawa & Oyamaduwa cascade (22 tanks)					12 tanks awarded & Dept. of Agrarian Development (DAD) & Provincial Dept. Irrigation (DOI) will implement the works. Rehabilitation Work started & delayed due to heavy rain of the Maha Season & later CORONA pandemic. Now work has been started. 10 tanks already completed & one tank over 60% & other tank remains around 15%.			12 tanks awarded & Dept. of Agrarian Development (DAD) & Provincial Dept. Irrigation (DOI) will implement the works. Rehabilitation Work started & delayed due to heavy rain of the Maha Season & later CORONA pandemic. Now work has been started. 10 tanks already completed & one tank over 60% & other tank remains around 15%.		
																Operation & Maintenance of Irrigation System					Once HOTSPOT Area Development Plan is completed, rehabilitation of irrigation work will start.			Once HOTSPOT Area Development Plan is completed, rehabilitation of irrigation work will start.		
																Establishment of Cascade Management Commitees (CMCs)					Establishment of cascade Management committees & Strengthening of FO s will start from Jan 2020 onwards.			Establishment of cascade Management committees & Strengthening of FO s will start from Jan 2020 onwards.		
																Conducting Tank Survey Phase II- 653 tanks					EOI called & evaluation process is now under way.Process has been stopped by Secretary of MOA & will revisit the process.			EOI called & evaluation process is now under way.Process has been stopped by Secretary of MOA & will revisit the process.		

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														Component 111: Program Management		Conducting Baseline Survey -					Final report of the Baseline Survey completed & submitted.				Final report of the Baseline Survey completed & submitted.		
																Conducting Information, Education & Campaign (IEC) targeted 6 provinces, 11 districts & 35 Divisional S.Divisions & 47 ASCs					108 programs were conducted in provincial level and 6893 persons participated. (4553 male & 2340 females) until Dec 2019. IEC program is continuing. Already used electronic & printing media are now implementing. In 2020, under 800 programs 27324 persons aware and trained and 1301 officials of the line agencies & private sector aware the project activities.			108 programs were conducted in provincial level and 6893 persons participated. (4553 male & 2340 females) until Dec 2019. IEC program is continuing. Already used electronic & printing media are now implementing. In 2020, under 800 programs 27324 persons aware and trained and 1301 officials of the line agencies & private sector aware the project activities.		
																Project Orientation Programs					Project Orientation Programs conducted				Project Orientation Programs conducted		
																Recruitment of project staff both PMU & DPD offices					Completed, but still posts of Senior Engineer & Hydrologist is remained vacant and Consultant Engineer is covering the both areas.				Completed, but still posts of Senior Engineer & Hydrologist is remained vacant and Consultant Engineer is covering the both areas.		
																Establishment of PMU, DPD, & District Units					PMU & DPD offices established. District units not yet established, not getting the approval of MSD.Itwas badly affected for covering implementation work of district & divisional level.				PMU & DPD offices established. District units not yet established, not getting the approval of MSD.Itwas badly affected for covering implementation work of district & divisional level.		Awating for the MSD approval
																Purchasing of office equipments & Furnitures					Completed				Completed		
														Component 4: Contingent Emergency Response		Contingent Emergency Response											
asiness mme	Island Wide	17,171		June 2017 - June 2023		IFAD/ GOSL	588	600	588	582	582.00	-	2,358.00	**Access to Commercial Partnerships (4Ps - Private, Public, Producer Partnerships)- *1.1. 37,500 4P Business Arrangements***	12	Access to 15,754 4P Business Arrangements	7	14	21	30	Provided assistance to 15,754 beneficiaries	95	40	In response to the advertisement published calling EoIs for 4P Partnerships, 218 EOIs were received from different partners in the Private Sector and Farmer Producer Organizations (FPOs). 41 proposals were shortlisted & 25 contaracts have been signed with relavent pratners. The packages consist a grant component, credit component and off farm development facilities. These selected 51 4Ps include 09 new 4Ps, 04 scale up and 12 FPOs. There are 14 new 4Ps are in the pipeline and programme expects to commence those immediately. Programme was able to provide assistance for 19,754 HHs under this main component.	32	Project Proposal evaluation and grant & credit disbursement processes are lengthy, time consuming processes. Nearly 40% of eligble beneficiaries were disqualified CRIB issues raised by the Paticipatory Financial Institutions (PFIs). Therefore the reaching of committed number of beneficiaries in each project is continuously getting delayed. Further, COVID-19 outbreak is also significantly influenced the the project progress of both second and third quarters in 2020.
														21,000 beneficiaries under New 4P projects		2,650 beneficiaries					(i) 4,688 beneficiaries						
														10,000 beneficiaries under Scale-up 4P projects		2,000 beneficiaries					(ii) 1,930 beneficiaries						
														4,000 beneficiaries under FPO led 4P Projects		9,768 beneficiaries					(iii) 5,585 beneficiaries						
														2,500 beneficiaries under Youth Projects		1,336 beneficiaries					(iv) 526 beneficiaries						

ject	Location	Total Cost (Rs.Mn.)		Project period From To (Month/ Year)		Funding Source	Financial Targets and Progress (Rs.Mn.)							Physical Targets and Progress												
								Financial targets and progress- 2020 (as at 31.12.2020)							Physical targets and progress -2020							Cumulative Physical Progress (as at 31.12.2020)			
															Targets				Progress (as at 31.12.2020)						
		Original	Current (if revised during implementation)	Original	Revised (if extended)		Allocation 2020	Expenditure target	Imprest requested	Imprest Received	Actual Expenditure	Bills in hand	Cumulative expediture (as at 31.12.2020)	Overall physical target (expected outputs) of the project (A)	Cumulative physical progress as at 2019.12.31 as % of (A)	Descriptive target for 2020	Cumulative quarterly targets (%)(B) (B)				Description	as % of (B)	Cumulative Physical Target (as at 31.12.2020)	Description	as % of overall target (% of A)	Reasons for not achieveing finacial and physical targets
)	(2)	(3)	(3.1)	(4)	(4.1)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
														1.2. Institutional Strengthening 10 FPOs selected for Institutional Strengthening		06 FPOs					10 PFOs selected and supported for Institutional Strengthening.			10 PFOs selected and supported for Institutional Strengthening. Accordingly 08 agreements were signed with service providers and all of them have commened their works in the field.		Feasibility and baseline data collections, providing of technical trainings for farmer leaders/ members have been significantly delayed due to quarantine laws imporsed by the government.
														1.3. No of Training programmes - 57,500 beneficiaries		250 Nos training programmes/ 18 Nos Exposure Visits (4,500 beneficiaries)					430 techical training programmes and 11 exposure visits were conducted where 19,108 beneficaires have been benefitted.			Conducted 430 technical training programmes and 11 exposure visits covering 19,754 beneficaires.		
														Access to rural Finance -Financing of 4Ps, youth & Institutional strengthening for the financial service sector 1 .57,500 Beneficiaries to be Registered at CBSL 2. 57,500 Beneficiaries to be received Loans 3. 2,500 Youth Received Loans 4. 2,500 Income Generation Activities 5. Institutional strengthening for the financial service sector- PFIs		(i) 13,000 Beneficiaries to be registered at CBSL					(i) 4,454 beneficiaries were registered at CBSL to disburse loans			Programme was able to register 11,506 beneficiaries at Central Bank of Sri Lanka (CBSL).		Nearly 40% of eligible beneficiaries were disqualified CRIB issues raised by the Paticipatory Financial Institutions (PFIs).
																(ii) 13,000 Beneficiaries to be received loans					(ii) 2,134 Beneficiaries received loans			7,912 loans were disbursed by beneficiaries.		
																(iii) 1,336 Youth to be received Loans					(iii) 526 Youth received Loans			289 youths loans were disbursed.		
																(iv) 551 loans were provided for income generating activities					551 Income Generating Activity related loans were disbursed.			551 Income Generating Activity related loans were disbursed.		

ject	Location	Total Cost (Rs.Mn.)		Project period From To (Month/ Year)		Fundin g Source	Financial Targets and Progress (Rs.Mn.)							Physical Targets and Progress											Reasons for not achieveing finacial and physical targets
								Financial targets and progress- 2020 (as at 31.12.2020)							Physical targets and progress -2020							Cumulative Physical Progress (as at 31.12.2020)			
															Targets					Progress (as at 31.12.2020)					
		Original	Current (if revised during implement ation)	Original	Revis ed (if exten ded)		Allocatio n 2020	Expenditur e target	Imprest requeste d	Imprest Received	Actual Expendit ure	Bills in hand	Cumulative expediture (as at 31.12.2020)	Overall physical target (expected outputs) of the project (A)	Cumu lative physic al progre ss as at 2019.1 2.31 as % of (A)	Descriptive target for 2020	Cumulative quarterly targets (%)(B) (B)				Description	as % of (B)	Cumula tive Physical Target (as at 31.12.20 20)	Description	as % of overall target (% of A)	
)	(2)	(3)	(3.1)	(4)	(4.1)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
																(v) Institutional strengthening for the financial service sector- PFIs					03 Value Chain Financing programmes were conducted covering all PFIs and 06 officials from PFIs, CBSL and SAPP were sent for a foreign training on Value Chain Financing.			SAPP has signed MOUs with 10 PFIS (BoC, HNB, PB, Commercial Bank, RDB, SDB, DFCC, HDFC, Cargills, SMIB, Pan Asia). Three (03) Value Chain Financing Programmes were conducted covering all PFIs.		
														Programme Management and Policy Dialogue - programme , knowledge management & policy dialogue Monitoring & Evaluation and Knowledge Management		(i) Develop Information and Communication Materials					(i) Broadcast/ telecast 09 TV programmes and 01 radio programmes. 11 documentaries were produced of which 09 have been broadcasted. Established 60 display boards. Conducted 11 National and International Promotional events.			09 Video Documentaries, 19 Leaflets & 115 case studies on success/failures of projects' interventions were developed. 08 TV programmes and 1 radio programme were broadcasted. Also programme were assisted to conduct 11 National and International romotional events.		
																(ii) Conduct periodical stakeholder review work shops and Annual Business Forums					(ii) Conducted 02 workshops with partner Companies, FPOs and PFIs and 03 forums.			Conducted 02 workshop with partner companies, FPOs and PFIs and 03 forums.		
																(iii) Stakeholder meetings/ Dialogues					(iii) Two day event was held in with the participation of stakeholders from FOs, PFIs, Private Partners, Government Officials etc.			The planned two-day event was conduced with the participation of aforementioned stakeholders.		
																(iv) Support for policy design & implementation					(iv) Five member policy group appointed under the Ministry of Trade and Commerce are working on policy matters related to Social Enterprise Development in Sri Lanka . Also conduct one policy workshop on dairy industry in Sri Lanka .			A policy group was appointed consisting five members whom are working under the Ministry of Trade and Commerce. They are working on policy matters related to Social Enterprise Development in Sri Lanka. Also one-day policy level workshop was conducted based on the issues raised in the dairy sector in the country.		
dairy Processing a	Badalgama. Gampaha	11,793.00		Jan 2016- Dec 2020		GOSL / Denmark	412.76	412.76	412.76	412.76	79.63	-	10,797.16	Establishment of Dairy processing Centre with the processing capacity of 200,000L/ day	92	Completion of 14 % remaining work of the Dairy Processing center	3	6	10	14	86 of the construction work completed	40	96	Overall Physical Progress - 92% Mechanical and Electrical Installation- 84% Civil Construaction Works - 99%		Slow Progress in machine installation due to delay in shipments and Covid outbreak.
000 Dairy Animals	Island wide	11,170		Jan 2017- Apr 2020		GOSL / Australia							2,595.8	Importation of 5,000 dairy animals	25	Importation of 5,000 dairy animals	20				Imported 5,000 dairy cattles and distributed among 67 beneficiaries		100	Imported 5,000 dairy cattles and distributed among 67 beneficiaries	25	
000 Dairy Animals							13.5	13.5	13.5	13.5	10.27		3,052.0	Importation of 15,000 dairy animals		Expect to continue the project with scope change					The Evaluation report of the independent experts committee has been produced with the recommendation for the scope change. The Cabinet approval has granted for the above recommendations			Expect to continue the project with scope change		pending approval of the Cabinet of Ministers for a Scope Change of the Stage II of the project
lini Dairy ties	Batticaloa, Polonnaruwa, Attanagalla Kaduwela Wariyapola Wennappuwa	4,086		Jan. 2018-Dec. 2020	Jan 2018 - Dec 2021	GOSL & France	716.86	716.86	716.86	716.86	224.99	-	2,118.60	Establishment of of Six Mini Dairy Processing Centers & 30 milk collection centers.	20	Development of 03 Mini Dairy Processing Centers	8	16	24	33	Machinery and equipment have been imported for the 1st mini dairy proccesing centre at Wennappuwa & completed the installation works	66	57	1). Established farmer societies for six mini dairy corporatives. 2). 1st Mini Dairy processing ceter has been established at Wennappuwa	35	Slow Progress in machine installation due to delay in shipments and Covid situation.

ject	Location	Total Cost (Rs.Mn.)		Project period From To (Month/ Year)		Fundin g Source	Financial Targets and Progress (Rs.Mn.)							Physical Targets and Progress												Reasons for not achieveing finacial and physical targets
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															Targets					Progress (as at 31.12.2020)						
		Original	Current (if revised during implement ation)	Original	Revis ed (if exten ded)		Allocatio n 2020	Expenditur e target	Imprest requeste d	Imprest Received	Actual Expendit ure	Bills in hand	Cumulative expediture (as at 31.12.2020)	Overall physical target (expected outputs) of the project (A)	Cumu lative physic al progre ss as at 2019.1 2.31 as % of (A)	Descriptive target for 2020	Cumulative quarterly targets (%)(B) (B)				Description	as % of (B)	Cumula tive Physical Target (as at 31.12.20 20)	Description	as % of overall target (% of A)	
)	(2)	(3)	(3.1)	(4)	(4.1)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
riculture -285																										
lltural Research	Island-wide	17.5	34.25	Jan 2020 - Dec. 2020		foregn funds	34.25	34.25	34.25	34.25	34.25	0	34.25	Conduct researches on new technology, extension, pest control & post harvest practices.	90	Conduct researches on new technology, extension, pest control & post harvest practices.	10	40	75	100	Rreserch work is going on.	90		Rreserch work is going on.	90	
National rch Plan (NARP)	Island wide	11.25	10.55	Jan 2020 - Dec. 2020		GOSL	10.55	10.55	10.55	10.55	10.55	0	10.55	Conduct researches for varieties improvement, advancement, pest and disease management & extension for farmers	90	Conduct researches for varieties improvement, advancement, pest and disease management & extension for farmers	\	40	75	100	Data collecting, data analysing and continuation of research & development work is ongoing.	95		Data collecting, data analysing and continuation of research & development work is ongoing.	95	
Tree Felling Act ion Act	Island Wide	2	1.785	Jan 2020 - Dec. 2020		GOSL	1.785	1.785	1.785	1.785	1.785	0	1.785	Implementation of soil conservation strategy to conserve agricultural lands.	100	Implementation of soil conservation strategy to conserve agricultural lands.	15	40	75	100	• Uva province (8.25 Ac) - Monaragala - 3 farmers (6 Ac), Badulla – 3 farmers (2.25 Ac) • Sabaragamuwa province (13.5 Ac) - Kegalle - 3 farmers (11.5 Ac), Rathnapura – 3 farmers (2 Ac) • Central province (8.25 Ac) - Nawalapitiya – 11 farmers (8.25 Ac) • Repaired 3 road side awareness boards (Pahala kadugannawa, A – Park Gannoruwa, Galagedara)	100		• Uva province (8.25 Ac) - Monaragala - 3 farmers (6 Ac), Badulla – 3 farmers (2.25 Ac) • Sabaragamuwa province (13.5 Ac) - Kegalle - 3 farmers (11.5 Ac), Rathnapura – 3 farmers (2 Ac) • Central province (8.25 Ac) - Nawalapitiya – 11 farmers (8.25 Ac) • Repaired 3 road side awareness boards (Pahala kadugannawa, A – Park Gannoruwa, Galagedara)	100	
w hybrids & open aize, onion, & & production of	Island Wide	20	36.165	Jan 2020 - Dec. 2020		GOSL	36.165	36.165	36.165	36.165	36.164	-	36.164	Development of new varieties and technologies in OFCs, Vegetables and Fruits & increase the national productivity & Improve infrastructure facilities.	95	Development of new varieties and technologies in OFCs, Vegetables and Fruits & increase the national productivity & Improve infrastructure facilities.	25	50	75	100	• Completed research experiments regarding novel water & nutrient conservation techniques for OFCs	90		• Completed research experiments regarding novel water & nutrient conservation techniques for OFCs	90	
veen technological od crop art dissemination re food security in	Island Wide	20	30.1	Jan 2020 - Dec. 2020		GOSL	30.1	30.1	30.1	30.1	30.1	0	30.1	1) To increase the production of rice throughout the year	90	1) To increase the production of rice throughout the year by ensuring steady supply despite climatic variability	25	50	75	100	• Climatic suitability & varietal adaptiability of rice in different agro ecological zones - 8 Trials established • Screening & development of rice varieties for low moisture stress, temperature stress, salinity, flood & iron toxicity conditions due to climate change - 8 Trials established • Development of integrated crop management package for rice under abiotic stress due to climate change - 6 Trials established • Study the rice pest, diseases & weeds incidence severity and effect in rice eco system due to climate change - 6 Trials established	95		• Climatic suitability & varietal adaptiability of rice in different agro ecological zones - 8 Trials established • Screening & development of rice varieties for low moisture stress, temperature stress, salinity, flood & iron toxicity conditions due to climate change - 8 Trials established • Development of integrated crop management package for rice under abiotic stress due to climate change - 6 Trials established • Study the rice pest, diseases & weeds incidence severity and effect in rice eco system due to climate change - 6 Trials established	95	
														2)To increase production of vegetables throughout the year.		2)To increase production of vegetables, throughout the year ensuring steady supply despite climatic variability					1 ICM technology identified for central virus vector using Tomato			1 ICM technology identified for central virus vector using Tomato		
														3)To increase the production of fruits throughout the year ensuring steady supply despite climatic variability		3)To increase the production of fruits throughout the year ensuring steady supply despite climatic variability					• Completed the installation & construction of 3 water pumps & pump house • Research work are ongoing			• Completed the installation & construction of 3 water pumps & pump house • Research work are ongoing		
l Farms	Islandwide	15	18.9	Jan 2020 - Dec. 2020		GOSL	18.9	18.9	18.9	18.9	18.9	0	18.9	Protect lands & improving land productivity.	95	Protect lands & improving land productivity.	25	50	75	100	• Purchased animal feed, agro chemicals & fertilizer and improved infrastructure facilities of agriculture schools islandwide	90		• Purchased animal feed, agro chemicals & fertilizer and improved infrastructure facilities of agriculture schools islandwide	90	

ject	Location	Total Cost (Rs.Mn.)		Project period From To (Month/ Year)		Fundin g Source	Financial Targets and Progress (Rs.Mn.)							Physical Targets and Progress											Reasons for not achieveing finacial and physical targets
								Financial targets and progress- 2020 (as at 31.12.2020)							Physical targets and progress -2020							Cumulative Physical Progress (as at 31.12.2020)			
															Targets				Progress (as at 31.12.2020)						
		Original	Current (if revised during implement ation)	Original	Revis ed (if exten ded)		Allocatio n 2020	Expenditur e target	Imprest requeste d	Imprest Received	Actual Expendit ure	Bills in hand	Cumulative expediture (as at 31.12.2020)	Overall physical target (expected outputs) of the project (A)	Cumu lative physic al progre ss as at 2019.1 2.31 as % of (A)	Descriptive target for 2020	Cumulative quarterly targets (%)(B) (B)				Description	as % of (B)	Cumula tive Physical Target (as at 31.12.20 20)	Description	as % of overall target (% of A)	
)	(2)	(3)	(3.1)	(4)	(4.1)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	Island Wide	15	28	Jan 2020 - Dec. 2020		GOSL	28	28	28		25.54	0	25.54	1).TV programs 2).Radio programs 3).Printing technical books & Leaflets	100	1).104 TV programs 2).Radio programs 3).Priniing technical books & Leaflets	25	50	75	100	1).Telecast TV programs 2). Broadcast 1019 Radio programmes 3) • Books – 66,830 • Posters – 22,500 • Leaflets - 79,500	100		1).Telecast TV programs 2). Broadcast 1019 Radio programmes 3) • Books – 66,830 • Posters – 22,500 • Leaflets - 79,500	100	
i of Agriculture	Islandwide	1.3	0.85	Jan 2020 - Dec. 2020		GOSL	0.85	0.85	0.85		0.74	0	0.74	• Obtaining papers and reviewing • Printing of journals and other material • Conducting ASDA - 2018 workshop • Media activities	100	• Obtaining papers and reviewing • Printing of journals and other material • Conducting ASDA - 2018 workshop • Media activities	15	50	90	100	• Successfully held ASDA 2020	100		• Successfully held ASDA 2020	100	
oruwa Agro	Gannoruwa, Bataatta	4	4.09	Jan 2020 - Dec. 2020		GOSL	4.09	4.09	4.09	4.09	4.09	0	4.09	Purchasing fertilizer ,chemicals & planting materials for replantation. Maintainence of agricultural parks.	100	Purchasing fertilizer ,chemicals & planting materials for replantation. Maintainence of agricultural parks.	25	50	75	100	Purchased fertilizer, agro chemicals & planting materials, Maintained buildings and structures	100		Purchased fertilizer, agro chemicals & planting materials, Maintained buildings and structures	100	
hool of	Islandwide	25	9.515	Jan 2020 - Dec. 2020		GOSL	9.515	9.515	9.515	9.515	9.515		9.515	Infrastructure Development at Agriculture Schools	85	Infrastructure Development at Agriculture Schools	25	50	75	100	• SOA - Pelwehera - infrastructure development activities are ongoing	75		• SOA - Pelwehera - infrastructure development activities are ongoing	75	
plementation of actices (GAP) and onitoring h fruits and	Island Wide	30	44.3	Jan 2020 - Dec. 2020		GOSL	44.3	44.3	44.3	44.3	44.3		44.3	1).Establishment of pack house with cold room facilities.	95	1).Establishment of pack house with cold room facilities.	25	50	75	100	• No quatations received due to covid -19 pandemic situation, therefore it was cancelled			• No quatations received due to covid -19 pandemic situation, therefore it was cancelled		
														2). Capacity building for officers & farmers.		2). Capacity building for officers & farmers.					• Officer trainings - 131 • Farmer trainings – 493 • 528 new certified GAP farms up to end of December 2020 • Paid bills in hand 2019			• Officer trainings - 131 • Farmer trainings – 493 • 528 new certified GAP farms up to end of December 2020 • Paid bills in hand 2019		
luction and mme	Island Wide	150	406.6	Jan 2020 - Dec. 2020		GOSL	406.6	407.6	408.6	409.6	410.6	0	412.6	**Purchasing of** 1).Contract grown registered and certified OFC seeds (925.5 MT)	95	**Purchasing of** 1).Contract grown registered and certified OFC seeds (925.5 MT)	15	40	75	100	1). Purchased 908.6 MT of OFC seeds	98		1). Purchased 908.6 MT of OFC seeds	98	
														2). paddy seeds (100,000 bu.),		2). paddy seeds (100,000 bu.),					2). Purchased 40,385 bu of Paddy seeds			2). Purchased 40,385 bu of Paddy seeds		
														3). vegetable seeds (18.5 MT)		3). vegetable seeds (18.5 MT)					3). Purchased 7495 kg of Vegetable seeds			3). Purchased 7495 kg of Vegetable seeds		
of Seed and through the Seed act	Island Wide	9	7.65	Jan 2020 - Dec. 2020		GOSL	7.65	7.65	7.65	7.65	7.65	0	7.65	1).Conduct training Programs	100	1).Conduct training Programs	15	40	75	100	1) Conducted 3 training programs	100		1) Conducted 3 training programs	100	
														2) Implementation of seed act		2) Implementation of seed act					2). • Purchased chemical, equipments, experimental materials & other inputs for 5 seed testing labs • Purchased sticker papers & other inputs for fruit labels & printing			2). • Purchased chemical, equipments, experimental materials & other inputs for 5 seed testing labs • Purchased sticker papers & other inputs for fruit labels & printing		
l adverse effects of uman health and	Island Wide	3	9.4	Jan 2020 - Dec. 2020		GOSL	9.4	9.4	9.4	9.4	9.4	0	9.4	1) Co processing of the obsolate pesticide at Mahailluppallama chemical storage	100	1) Co processing of the obsolate pesticide at Mahailluppallama chemical storage	20	50	75	100	• Co – processed 30.66 MT of obsolete pesticides	100		• Co – processed 30.66 MT of obsolete pesticides	100	
														2). Liabilities		2). Liabilities					.paid liabilities			.paid liabilities		
Plant Genetic Gannoruwa	Island Wide	45	20	Jan 2020 - Dec. 2020		GOSL	20	20	20	20	20	0	20	• Repair the 16 cold rooms at the Gene bank	40	• Repair the 16 cold rooms at the Gene bank	25	50	75	100	• Repair of Gene bank inner wall heat insulator – Completed • update electricity supply system – work in progress • Installation 32 cold storage units for 16 cold rooms - 8 units installed & commissioning is in progress • Repair of the wall cracks in the Gene bank - Work in progress • Supply & installation of Automatic valtage regulators (AVR) - 2 AVR machines were received, to be installed	75		• Repair of Gene bank inner wall heat insulator – Completed • update electricity supply system – work in progress • Installation 32 cold storage units for 16 cold rooms - 8 units installed & commissioning is in progress • Repair of the wall cracks in the Gene bank - Work in progress • Supply & installation of Automatic valtage regulators (AVR) - 2 AVR machines were received, to be installed	75	
														•Purchase machineries and equipment		•Purchase Machineries and Equipment										
orting scheme for	Island wide	15	110.3	Jan 2020 - Dec. 2020		GOSL	110.3	110.3	110.3		108.3	0	108.3	• Production enhance of chilli and ground nut • Establish 37 demonstrate & commercial level fruit gardens		• Production enhance of chilli and ground nut • Establish 37 demonstrate & commercial level fruit gardens	0	25	50	100	• Produced 40,000 Banana tissue culture plants • Completed the tissue culture production laboratory at FRDI	100		• Produced 40,000 Banana tissue culture plants • Completed the tissue culture production laboratory at FRDI	100	

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							Allocation 2020	Financial targets and progress- 2020 (as at 31.12.2020)					Cumulative expediture (as at 31.12.2020)	Overall physical target (expected outputs) of the project (A)	Cumulative physical progress as at 2019.12.31 as % of (A)	Physical targets and progress -2020							Cumulative Physical Progress (as at 31.12.2020)			
																Targets				Progress (as at 31.12.2020)					
		Original	Current (if revised during implementation)	Original	Revised (if extended)			Expenditure target	Imprest requested	Imprest Received	Actual Expenditure	Bills in hand				Descriptive target for 2020	Cumulative quarterly targets (%)(B) (B)				Description	as % of (B)	Cumulative Physical Target (as at 31.12.2020)	Description	as % of overall target (% of A)	
)	(2)	(3)	(3.1)	(4)	(4.1)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
Farm ram	Island wide	30	8	Jan 2020 - Dec. 2020		GOSL	8	8	8		7.96	0	7.96	Infrastructure Development of farms		Infrastructure Development of farms	0	30	60	100	• Improved lift & main Irrigation systems, purchased 10 water tanks - Amepussa farm • Establishment of sprinkler system - Kahagolla sales center • Established water pump for tube well, Purchased irrigation accessories, Purchased 40 concrete cylinders for agro – well - Midderiya farm • Purchased high capacity trailer, 5 portable electric fence - Bataatha farm • Constructed a store - Rahangala farm • Developed 100m water channel - MI farm • Renovated 1 fence (30fects) - Weerapana farm	100		• Improved lift & main Irrigation systems, purchased 10 water tanks - Amepussa farm • Establishment of sprinkler system - Kahagolla sales center • Established water pump for tube well, Purchased irrigation accessories, Purchased 40 concrete cylinders for agro – well - Midderiya farm • Purchased high capacity trailer, 5 portable electric fence - Bataatha farm • Constructed a store - Rahangala farm • Developed 100m water channel - MI farm • Renovated 1 fence (30fects) - Weerapana farm	100	
l Seed Potato		30	16.35	Jan 2020 - Dec. 2020		GOSL	16.35	16.35	16.35	16.35	16.35	0	16.35	1).Infrastructure development	95	1).Infrastructure development	25	50	75	100	• Purchased goods for water supply line from tube well to poly tunnel complex – Seetaeliya farm • Constructed farm fence at Sadathanna area & electric fence at Meepilimana farm • Purchased water bowser – Seetaeliya farm • Completed old green house repair & purchased goods for new model tunnel - Seetaeliya farm • Purchased machineries, equipments, laboratory chemicals, fertilizers, goods and materials for all farms • Purchased laboratory chemicals, equipments and fertilizers - Seethaeliya Research Station	100		• Purchased goods for water supply line from tube well to poly tunnel complex – Seetaeliya farm • Constructed farm fence at Sadathanna area & electric fence at Meepilimana farm • Purchased water bowser – Seetaeliya farm • Completed old green house repair & purchased goods for new model tunnel - Seetaeliya farm • Purchased machineries, equipments, laboratory chemicals, fertilizers, goods and materials for all farms • Purchased laboratory chemicals, equipments and fertilizers - Seethaeliya Research Station	100	
eed certification	Mahailuppallama	15	1	Jan 2020 - Dec. 2020		GOSL	1	1	1		1	0	1	Construction of seed testing laboratory building		Construction of seed testing laboratory building	0	10	60	100	• Renovated 2 germination rooms – Paranthan & Peradeniya • Purchased experimental materials for seed testing	100		• Renovated 2 germination rooms – Paranthan & Peradeniya • Purchased experimental materials for seed testing	100	
lities at Airport oint to confirm rds	Inside the airport premises - Katunayaka	25.619	15.6	Jan 2020 - Dec. 2020		GOSL	15.6	15.6	15.6		10.68	0	10.68	• Construction of 2 storied building • Provide electricity, water supply & air conditioning • Development of access roads, drains & hard landscaping • Purchasing furniture & lab equipment	45	• Construction of 2 storied building • Provide electricity, water supply & air conditioning • Development of access roads, drains & hard landscaping • Purchasing furniture & lab equipment	0	25	50	100	• Building structure completed & tiling, painting & wiring work are ongoing	85		• Building structure completed & tiling, painting & wiring work are ongoing	85	

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Checked by :

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