

Location	Uva (Monaragala)	Total Cost (Rs.Mn.)		Current (if implemented during period From To (Month/Year))	Original Revised (if extended)	Funding Source	Financial Targets and Progress (Rs.Mn.)							
		Financial Targets and Progress (Rs.Mn.)	as at 31.12.2019				Actual Expenditure	Imprest Received	Imprest requested	Expenditure target	Allocation 2019	Cumulative expenditure (as at 31.12.2019)	Overall physical target (expected outputs) of the project	Cumulative expenditure (as at 31.12.2019)
Physical Targets and Progress	Cumulative physical targets and progress - 2019	Progress (as at 31.12.2019)	Description	Description	as % of all targets	Cumulative physical targets as at 31.12.2019	Physical Targets and Progress							
							Q-1	Q-2	Q-3	Q-4	Q-1	Q-2	Q-3	Q-4
Establishment of Modern Agriculture Parks (ATDP).	Technology Demonstration Parks (ATDP).	Rehabilitation of 28 irrigation water tanks, 15 irrigation supply canals & systems, 14 Agro wells & water pumping systems, 12 markets & 22 farm access roads.	Provide Analytical and Policy Support.	Provide Analytical and Policy Support.	Establishment of Modern Agriculture Parks (ATDP).	Technology Demonstration Parks (ATDP).	Rehabilitation of 28 irrigation water tanks, 15 irrigation supply canals & systems, 14 Agro wells & water pumping systems, 12 markets & 22 farm access roads.	Provide Analytical and Policy Support.	Provide Analytical and Policy Support.	Establishment of Modern Agriculture Parks (ATDP).	Technology Demonstration Parks (ATDP).	Rehabilitation of 28 irrigation water tanks, 15 irrigation supply canals & systems, 14 Agro wells & water pumping systems, 12 markets & 22 farm access roads.	Provide Analytical and Policy Support.	Provide Analytical and Policy Support.
<p>1st list has 60 activities related feasibility study is ongoing.</p> <p>Final inception report was approved nad 25% payment accepted. Field visit for feasibility study was done by ISP with project staff and presented the findings of field visit. Other activities related feasibility study is ongoing.</p> <p>1st list has 60 activities</p> <p>2nd list has 44 Infrastructure activities</p> <p>From 1st and 2nd lists, 7 Activities were cancelled and some activities combined out of selected activities</p> <p>87 activities are awarded, 40 bidding stages, others are under construction.</p> <p>2 activities were awarded and others are in construction stage.</p> <p>3RD list</p> <p>2 activities were awarded and others are in estimation stage</p> <p>1st list has 60 activities</p> <p>2nd list has 44 Infrastructure activities</p> <p>From 1st and 2nd lists, 7 Activities were cancelled and some activities combined out of selected activities</p> <p>87 activities are awarded, 40 bidding stages, others are under construction.</p> <p>2 activities were awarded and others are in estimation stage.</p> <p>3RD list</p> <p>2 activities were awarded and others are in estimation stage</p> <p>Identified 10 themes and awarded 8 themes</p> <p>- 2 has to be re advertised</p> <p>- Identify another 4 themes as research</p>														

