

**Special Programmes for Food Security (425-02-03-004-2509)
Short Term & Medium Term Integrated Development Projects**

Code No.	Food Production Drive Program	Approved Allocation for the year 2020	Expenditure for 31.08.2020	Progress up to 31.12.2020 (Rs.Mn.)				Physical Progress	
				Financial Progress			Total	In Figures	%
				Paid	Bills in Hand	Commitments			
2020/1/1	Cluster Village Programme	206.54	48.02	139.40	0.00	8.66	139.41		
2020/1/1/1	Inter Province (1)	35.61	5.02	14.65	0.00	0.00	14.65		
2020/1/1/1	Promotion of Mushroom cultivation in Walawa area (IP Hambanthota)	8.69	4.22	5.69	0.00	0.00	5.69	* 5 Trainings and 2 field days *Distributed 580 American Oister mushroom seed bags (200g) *constructed 58 mushroom sheds *Purchased 54 Mister systems, 5 Boilers & Mixing and filling machines	87%
2020/1/1/2	Cultivation of Cavendish banana for Export Market (IP Hambanthota)	19.91	0.62	5.67	0.00	0.00	5.67	*Distributed 28,200 Banana plants, 80 sprinkler irrigation systems & 47,750 no of Banana covering bags *Conducted 13 awareness programs	45%
2020/1/1/3	Sustainable Mango Cultivation in Lunugamwehera DS Division (IP Hambanthota)	5.23	0.03	2.19	0.00	0.00	2.19	*Completed 6 training classes & 3 stakeholders meeting *Distributed 7500 Mango plants, 122,900 No of fruit covering bags *Purchased 5 no of Grass cutters, 60 Saws, 30 Secateurs, 55 Loppers,27 Plastic shells, 567 no of Plastic crates	60%
2020/1/1/4	Bee Honey Production Villages (DOA & Monaragala)	0.32		0.25	0.00	0.00	0.25	*2 Farmers Training Programs Selected 40 Farmers & Distributed 200 bee boxes, 40 smokers, 1 honey extractor& 40 bee veils	79%
2020/1/1/5	Orange Production Cluster Entrepreneurship and Post Harvest Technology Improvement project (IP Ampara)	1.45	0.16	0.86	0.00	0.00	0.86	*Completed 2 Training Programs *Purchased items for drip irrigation systems *Distributed 4000 Orange plants (15 Ac)	43%
2020/1/2	North Central Province (2)	2.50	0.00	2.00	0.00	0.00	2.00		
2020/1/2/1	Increase the productivity of Development of Guava Village in Ipalagama Under GAP programme	0.91	0.00	0.50	0.00	0.00	0.50	*30,000 fruit cover bags, 50 pruning saws & secateurs, 50 safety kits, 50 first aid boxes, Crates	100%

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2020/1/2/3	Increase the productivity of vegetable production following GAP	1.59	0.00	1.50	0.00	0.00	1.50	*Insect proof net rolls - 60, Spray jet - 20 Nos., Safety kits - 20, First Aid boxes - 20, Plastic crates - 100, Crop cover for Demonstrations - 20, Farmer Training Classes - 06	100%
2020/1/3	Northern Province (3)	19.91	1.99	4.13	0.00	6.18	4.13		
2020/1/3/1	Promotion of Export Oriented Vegetable Cultivation - Jaffna	5.64	1.34	2.32	0.00	0.00	2.32	Capsicum 5 ac, Bittergourd 2 ac established, Tomato seeds distributed, Supply of insect proof nets - TEC, PC completed, Supply of 1/2 ac sized micro irrigation systems purchased	
2020/1/3/2	Productivity Enhancement of Elephant Foot Yam & King Yam, Banana and Green grams intercropping	6.95	0.14	0.79	0.00	3.17	0.79	3 training conducted, Supply of planting materials - 3,500kg distributed 14 farmers and 3 ac established, Banana suckers green gram and bags distributed, Supply of sprinkler system - TEC and PC completed	
2020/1/3/4	Productivity Improvement of Old mango trees with watermelon production as intercrop under trees	7.32	0.51	1.02	0.00	3.01	1.02	02 training classes conducted, Supply chain of saw - retendered, Pruning saw, Wood saw, Rocking sprayer, Safety kits, Protein baits, Pheromone traps purchased	
2020/1/4	Western Province (4)	5.18	0.22	0.99	0.00	0.00	0.99		
2020/1/4/1	Introduce GAP Technology for Vegetable cultivation	0.38		0.24	0.00	0.00	0.24	insect proof net water pump -03 , power sprayer -1 knapsack sprayer-03	
2020/1/4/2	Kaluthara Gotukola Village	2.37	0.01	0.22	0.00	0.00	0.22	Insect proof net - 13 , Plastic crates -12 , Concrete cilender -11	
2020/1/4/3	Kaluthara Mushroom Cultivation	1.39	0.01	0.23	0.00	0.00	0.23	Filling machine -01, Sterilizing unit -02, Insect proof net - 03	
2020/1/4/4	Gampaha root and Tuber Crops	1.04	0.21	0.30	0.00	0.00	0.30	6.685 ha , Target progress couldn't achieved due to epidemic condition (covid 19) prevailed in phase I (March) and Purchase all equipment were distributed among to the farmers	100%
2020/1/5	Sabaragamuwa Province (5)	8.76	0.00	4.54	0.00	0.54	4.54		
2020/1/5/1	Development of Bee Honey Cluster Village	0.60	0.00	0.21	0.00	0.00	0.21	Provided 04extraction instruments, 50 protected wear & 200 bee boxes to farmer	35%
2020/1/5/2	Commercial Mushroom Growing and Regular Marketing Project	4.14	0.00	1.87	0.00	0.03	1.87	Provided 09 grow houses, 01 saw dust making machine, 06 grow bags filling machine & 11 steamer to farmers	45%

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2020/1/5/3	Improving the post harvest facilities and value addition of Rambutan at vegetable cluster Village	0.92	0.00	0.85	0.00	0.04	0.85	Almost completed	92%
2020/1/5/4	Introducing Good Agriculture Practices to establishment of model GAP farm cluster village	3.10	0.00	1.61	0.00	0.47	1.61	Provided micro irrigation system and GI tubs	52%
2020/1/6	Southern Province (6)	15.31	1.76	9.77	0.00	0.00	9.77		
2020/1/6/1	Yam Cultivation in Cluster Village	0.37	0.01	0.35	0.00	0.00	0.35	*Free issuing of electric fence-10 *Plastic crates - 92, * Training classes - 01	100%
2020/1/6/2	Vegetable & Leafy vegetable Cultivation In Cluster Village	3.28	0.00	2.07	0.00	0.00	2.07	*Clearance of drainage canals 14.5km, Testing of 25 soil samples, 15 sprinkler units, 20 concrete cylinders for agro wells, 92 crates, 03 Mini cultivators & 2 grass cutters, 01 sales outlet	
2020/1/6/3	Vegetable Cultivation Under Protected Houses	6.31	1.75	4.41	0.00	0.00	4.41	* 15 new tunnels, 10,000 plastic pots, 1 name board	
2020/1/6/4	Mango Cultivation	5.36	0.00	2.93	0.00	0.00	2.93	*6 plastic water tanks, 4000 fruit covering bags, Soil Conservation bunds 500m, 10 grass cutters, 40 pruning saws, 50 sekatiyers, 30 loppers, 300 plastic crates	
2020/1/7	Uva Province (7)	2.58	0.00	1.11	0.00	0.00	1.11		
2020/1/7/1	Improvement of Floriculture production	1.26	0.00	0.51	0.00	0.00	0.51	Farmer training - 02 , Supplying of 10 EC meters - 7 , Supplying of 10 PH meters - 7 , Provided planting materials of roses - 1000	
2020/1/7/2	Banana Production Cluster Village	1.32	0.00	0.60	0.00	0.00	0.60	Training 04 classes completed , Ordered 7920 of tissue cultured banana plants, Provided 7920 of plants for farmers	
2020/1/8	Eastern Province (8)	10.53	0.00	9.14	0.00	1.94	9.14		
2020/1/8/1	Mushroom Village	0.78	0.00	0.58		0.09	0.58	Supply of raw material - 50 , Providing training 3 , Printing materials - 100	100%
2020/1/8/2	Tissue cultured Banana Cultivation (Kolikuttu)	5.63	0.00	4.52		1.85	4.52	Supply of healthy banana plants - 31,000 , Renovation of agro wells - 7, Supply of water pumps - 16 , Supply of alkathene pipes - 15 , Supply of plastic crates - 1000 , Farmer training classes - 7 , Field day 04 nos.	96%
2020/1/8/3	Red Onion Cluster Village	4.12	0.00	4.04	0.00	0.00	4.04	Supply of 1/2 ac sprinkler unit - 122 , Training 02 Nos.	100%

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2020/1/9	North Western Province (9)	2.34	0.57	1.11	0.00	0.00	1.11		
2020/1/9/1	Establishment of Mango fruit village in Wannai Ihalagama Division Galgamuwa	1.88	0.25	0.78	0.00	0.00	0.78	Electric fences, Pruning saw, secateurs, Plastic crates, Fruit protecting covers, Fruit fly pheromone traps, Drip irrigation systems - delivered to farmers,	94%
2020/1/9/2	Green gram cluster village (Mahawa)	0.46	0.32	0.11	0.00	0.00	0.11	Seed supply in 50% farmer contribution - 550 kg	52%
2020/1/9/3	Green gram cluster village (Galgamuwa)			0.22	0.00	0.00	0.22	Seed supply in 50% farmer contribution - 991 kg	93%
2020/1/10	Central Province (10)	3.09	0.57	3.09	0.00	0.00	3.09		
2020/1/10/1	Mushroom, Passion Fruit and GAP Vegetables	3.09	0.57	3.09	0.00	0.00	3.09	* 1000 Passion seedlings were distributed, *Constructed 2 compost sheds, *Built 5 mushroom houses,	100%
	DS Colombo (11)	3.05	1.78	2.62	0.00	0.00	2.62		
2020/1/11	Extension of Local Yam cultivation Project - Colombo	3.05	1.78	2.62	0.00	0.00	2.62	Farmers selected and 01 awareness programme conducted	
2020/1/12	Livelihood Development Program (12)	23.61	23.59	23.36	0.00	0.00	23.36		
2020/1/12/1	Maize cultivation in Mahaweli C area (205 ac) - Polonnaruwa	0.89	0.87	0.88	0.00	0.00	0.88	* 250 acres (198 farmers) 4 training classes	100%
2020/1/12/2	Establishment of Goat Cluster Villages	22.73	22.73	22.48	0.00	0.00	22.48	Nothern -Physical progress - 100%, / Eastern - physical progress - 100%/ Southern - physical progress -100%, Completed , 06 goat villages	100%
2020/1/13	NIPHM - Development Projects (13)	74.07	12.51	62.87	0.00	0.00	62.87		
2020/1/13/1	Introduction of safe packaging and transportation methods to reduce postharvest loss in perishable supply chain in Sri Lanka	74.07	12.51	62.87	0.00	0.00	62.87	20 Awareness programmes were conducted,purchasing of 50000 plastic crates were also completed. Distribution of crates are in progress.	96%
2020/2	Green Garden Project (14)	4.51	0.00	1.56	1.56	0.00	3.13		
2020/2/2	Green garden project - Mahaweli Division (05), Kosgama	4.48	0.00	1.56	1.56	0.00	3.13	10Nos. , Physical progress -66%, Unable to achieved physical target completely due to in sufficient cash flow and lockdown due to covid	

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2020/0/4/3/1	Saubagya Hariha Uyan - Salawa Camp Kosgama	0.03	0.03	0.00	0.00	0.00	0.00		
2020/3	One Stop Shop Project (15)	110.73	0.05	40.21	19.33	31.51	59.55		
2020/3/1	Establishing Onestop outlets by MOA, DOA & PDOA, NCP	37.60	0.05	14.64	0.00	3.09	14.64	8 outlets by DOA (97%) 1 NCP 100% Mahiyanganaya in progress	
2020/3/2	Establishing Onestop outlets by Mahaweli	15.30	0.00	5.00	10.70	0.17	15.70	*"One stop shops" in Embilipitiya, Girandurukotte & Madatugama are completed. *Agunakolapelessa, Thalawa, Bisopura & Head office "Onestop Shops" are going on (15%)	52%
2020/3/3	Establishing Onestop outlets by DAD - Kurunegala, kaluthara, Hambanthota								
2020/3/3/1	Establishing Onestop outlets by DAD - Nuwaraliya, Kaluthara, Gampaha, Anuradhapura, Kurunegala, Kandy	26.78	0.00	1.14	2.50	20.90	3.64	* Onestop shop in Hanguranketha Completed * Onestop shops in Ragala, Panadura, Andiambalama, Padawiya, Kobeigane & Waththegama are ongoing	42%
2020/3/4	Helabojun Development program/one stop shop -Mathale Aluvuharaya	31.06		19.44	6.13	7.35	25.57	*Completed 01 new outlet & 1st stagw completed in 01 new outlet *Renovation of 4 outlets, *Purchased 26 cash machines	99%
2020/5	NIPHM - On Going Projects (17)	15.81	0.65	3.63	8.97	1.59	12.60		
2020/5/1	Use of Potential Biological control agents in Controlling Post Harvest diseases of mango	0.04	0.01	0.02	0.00	0.00	0.02	Research has been completed.	100%
2020/5/3	Development of a food additive to preserve food by incorporating of oil extractions of Nutmeg (Myristica Sp.) & Cinnamon (Cinnamon zeyainicum)	0.01	0.00	0.01	0.00	0.00	0.01	Research was completed with successful results. Final report was prepared. Patent application is in progress. One Research paper was submitted to a journal.	100%
2020/5/4	Design & Construction of Tunnel Type Forced - Air Cooler for Cooing of fresh mango	0.74	0.42	0.42	0.00	0.35	0.42	Procurement process is in progress. Model construction is also in progress.	71%

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2020/5/5	Design & Development of an image processing based low cost fruit maturity identification instrument	0.03	0.01	0.01	0.00	0.00	0.01	Final product was completed. Validation completed. Final documentation is almost completed.	97%
2020/5/6	Quality improvement of fresh leafy vegetables by controlling undesirable postharvest physiological activities	0.09	0.04	0.05	0.00	0.00	0.05	Storage trials for Sesbania, curry leaves and Mukunuwenna under MA packing have been completed. Four papers were published in peer reviewed journal and symposia.	100%
2020/5/7	Mitigating rice stickiness to enhance consumer preference through accelerated aging of fresh paddy	5.07	0.01	0.03	4.59	0.01	4.62	procurement process and Lab scale experiments are in progress. Research will be continued in 2021.	57%
2020/5/8	Investigation of nutritional and medicinal properties of value added products from Soursop (<i>Annonamuricata</i>)	0.23	0.03	0.14	0.00	0.02	0.14	Experimentation is in progress. 2 Products out of three were completed. Shelf life evaluation for third one is in progress. One paper was published in a research symposium. Research will be continued to 2021.	95%
2020/5/9	Development and performance evaluation of washing equipment for selected up country vegetables combined with Ozone treatment	0.32	0.00	0.19	0.00	0.01	0.20	Experiments with <i>Erwinia</i> sp. are being conducted. Will be completed in 2021.	56%
2020/5/10	Reduction of Postharvest losses of Big Onion (<i>Allium cepa</i>) by improved curing and storage Technologies	2.13	0.00	2.18	0.00	0.00	2.18	Tested artificial curing of onion is effective compared to the shade curing. Further testing and evaluation of the storage conditions is in progress. One abstract was published in ICDA proceedings.	97%
2020/5/11	Development of ready to use formulation to enhance the shelf life and quality of cut flowers	0.21	0.00	0.17	0.00	0.00	0.17	Developed technology for vase life extension of Gerbera, orchid and Anthurium was success.	100%
2020/5/12	Enhancement of quality characteristics in dehydrated fruits by optimizing process parameters of dehydrating technologies	6.35	0.02	0.05	4.32	1.21	4.37	Chemical analyses of dehydrated products are in progress.	94%
2020/5/13	Development of heat pump dryer for drying wet paddy	0.10	0.00	0.06	0.01	0.00	0.07	Developed heat pump dryer has shown high performance at 500kg capacity.	77%

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2020/5/14	Evaluation of the chemical residues associated with artificial ripening and establish safe and economically viable dosing protocols for major fruit crops	0.25	0.05	0.16	0.05	0.00	0.20	Research completed. Report writing is in progress.	98%
2020/5/15	Field application of rice husk silicon to control pre harvest and postharvest diseases for Bitter gourd and green chilies	0.24	0.05	0.15	0.00	0.00	0.15	Bitter gourd trial @ Wewalagama and green chili trials @ Nachchaduwa and wewalagama were completed. Field experiments at Kandy district (Gampola-Mawathura) could not be completed due to Covid situation.	85%
2020/6	AAIB (18)	10.05	0.00	5.00	2.41	3.10	7.41		
2020/6/1	Pilot Project for Paddy Cultivation Management Information System in Hambanthota District	10.05	0.00	5.00	2.41	3.10	7.41	*Mapping Yaya *Farmers' and farm lands' Data entered to the system	97%
2020/7	Liabilities & Commitments (19)	264.12	16.12	205.16	0.10	2.10	205.26		
2020/7/1	Liabilities - 2019	253.32	16.12	196.70	0.00	0.00	196.70		
2020/07/2	Commitments	10.80	0.00	8.46	0.10	2.10	8.56		
	Determination of Contamination of heavy metals and pesticide residues in Vegetables & fruit while upgrading new laboratory	1.00				1.00	0.00		
	Production & Productivity enhancement of other field crops	0.67				0.67	0.00		
	Development & Expansion of fruit Sector in SL	0.16				0.16	0.00		
	Productivity improvement of paddy	0.27				0.26	0.00		
2019/8/2/8	Establishment of GAP & Organic foods, Vegetables sales outlet	8.70	0.00	8.46	0.10	0.00	8.56	Project completed	100%
2020/8	SARDC (20)	1.30	0.00	1.10	0.00	0.00	1.10		

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2020/8/2	Assesment of locally available liquid organic fertilizers for their sustainability and development of new nutrient resources to promote ecological agriculture	1.30	0.00	1.10	0.00	0.00	1.10	*4 radio program completed. *Sample Analysis completed *Research trials going on *Farmer field assessments initiated *Two products developed. *Product certification work going on	72%
	SPMDC (21)	41.30	0.00	40.76	0.00	0.00	40.76		
2020/9	Sustainable urban & semi urban Home garden program	41.30		40.76	0.00	0.00	40.76	*Supplied 149,554 no of Vegetable seedling pots, 582,098no of home garden vegetable seed packs, Bulk seeds distributionfor home garden -100,000 pots & 1,130,000 packs	99%
	Hela Suwaya (22)	10.90	10.90	10.90	0.00	0.00	10.90		
2020/13	Hela Suwaya traditional paddy cultivation free from harmful chemical condition	10.90	10.90	10.90	0.00	0.00	10.90	Purchased traditional seed paddy from Anuradhapura, Polonnaruwa, Trincomalee, Puttalam, Kandy & Kurunegala	100%
	Red Onion Bulbs (23)	10.00	9.91	10.00	0.00	0.00	10.00		
2020/14	Cultivation of Red Onion bulbs – Hambanthota	10.00	9.91	10.00	0.00	0.00	10.00	39,200 kg / 26.13 ha cultivated , Harvested 23.044 ha Total yeild 267.064 Mt. Income Rs. Mn 14.280560 Storage as seed bulb 47.141 Mt	100%
2020/15	DOA Projects (24)	207.34	71.56	173.80	0.00	0.00	173.80		
2020/15/1	Production of high quality seed materials of newly developed selected OFC varieties to fulfill the national seed requirement	2.51	0.80	2.50	0.00	0.00	2.50	*Ground nut -5 ha *Cowpea 3ha * Sesame - 1.5 ha * Other crops and promising lines, soya bean, horse gram and mung bean - 3 ha	100%
2020/15/2	Increase the production and productivity of green gram and powpea cultivation of SL	120.93	67.56	104.77	0.00	0.00	104.77	* Green Gram - 6,074 ha & Cowpea - 174 ha completed. * Farmers cultivated with their own seeds -4000 ha *Supplied registered green gram seed for seed production program for 150 ha 150 innoculum packs provided. 839 fences provided	56%

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2020/15/3	Promotion of Other Field Crops Seed Production	19.24	0.10	16.38	0.00	0.00	16.38	*Production and productivity improvement of maize - Completed *Hybrid Maize seed production - 16.4ha *2 agro wells *Production and productivity improvement of Big onion - Completed *Seed production program in Pulses and oil crops - Purchased seeds & distributed 800 plastic cans *Increase the availability of planting materials of Red Onion - Completed *	93%
2020/15/4	Improving Livelihood farming community through development of Smallholder Industries	19.47	0.01	8.44	0.00	0.00	8.44	*Completed 11 net houses *Provided 70 stainless steel mushroom tables *Supplied 536 bee boxes, 6 smokers & 01 honey Extractors * Developed demonstration unit in Bindunuwawa	84%
2020/15/5	Development and Expansion of fruit sector in Sri Lanka	19.26	1.23	16.42	0.00	0.00	16.42	*40 ha Pine apple cultivation & 8 ha Mango cultivation under GAP *48 sprinkler irrigation systems installed *Provided pruning tools for 30 DD Offices	88%
2020/15/6	Enhancement of OFC prooduction through Enhancement of Irrigation efficiency with Solar	5.72	0.20	5.81	0.00	0.00	5.81	*Provided 45 portable type solar powered water pumps & 45 sprinkler	100%
2020/15/7	Urban Landscape development using underutilize fruit trees	2.21	1.66	2.08	0.00	0.00	2.08	*Following root stock production is on going :- Beli 1300, Nasnaran 1000, veralu 200, Lavulu 350, Jambu rooted cuttings 800, Madan 2000, Naminan 500, Masan 750, Longan 1250, Karawala kabilla 200, Nelli 100, Amberella 89, Uguressa 1050 *Following budded plants are available - Longan 75, Karawalakabilla 400, Nelli 50, Masan 170, Ugurassa 30, Madan 90, Eladan 25, Beli 500, Pummelo 500 Sapadilla-230 Veralu-100	90%
2020/15/8	Dissemination of appropriate and new technologies through mass media	18.00	0.00	17.39	0.00	0.00	17.39	*Completed 760 radio program & 63 vedio programs, Printed 21,000 books, 50,000 leaflets & 10,000 posters	93%
2020/16	DAD (25)	23.78	7.54	14.78	0.00	1.97	14.78		
2020/16/1	Empowenet of Female farmer Organization	23.78425	7.54	14.78	0.00	1.97	14.78		

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2020/17	Seed Subsidy Programme (26)	2311.63	109.71	2237.06	0.00	0.00	2237.06		
2020/17/1/1	Seed Subsidy Programme - Inter Province	146.63	5.84	142.26	0.00	0.00	142.26	93%	
	Seed Subsidy Programme - Sabaragamuwa province	12.37	1.40	12.31	0.00	0.00	12.31		
2020/17/1/2	100% Subsidy	10.62	1.40	10.57	0.00	0.00	10.57	100%	
	50% Subsidy	1.75		1.48	0.00	0.00	1.48	100%	
2020/17/1/3	Seed Subsidy Programme - North Western Province	145.38		144.67			144.67		
2020/17/1/4	Seed Subsidy Programme- North Central Province	97.05		95.43	0.00	0.00	95.43	100%	
2020/17/1/5	Seed Subsidy Programme - Western Province	0.18		0.18	0.00	0.00	0.18	100%	
2020/17/1/6	Seed Subsidy Programme - Uva Province	668.53		668.02	0.00	0.00	668.02		
2020/17/1/7	Seed Subsidy Programme Northern Province	685.75	0.00	623.92	0.00	0.00	623.92	0%	
	100% Subsidy	595.08					0.00		
	50% Subsidy	90.67					0.00		
2020/17/1/8	Seed Subsidy Programme -Central Province	241.8385		240.52	0.00	0.00	240.52		

Progress up to 31.12.2020 (Rs.Mn.)									
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				Paid	Bills in Hand	Commitments	Total	In Figures	%
2020/17/1/9	Seed Subsidy Programme - Southern Province	9.60		9.55	0.00	0.00	9.55	Maize- 120.75ac, Green gram- 651.75ac, Black gram- 19.25ac, Cowpea- 179ac, Ground nut- 428.75ac, Big onion- 1ac, Finger millet- 93.75ac, chilli- 72.75ac	
2020/17/1/10	Seed Subsidy Programme - Eastern Province	70.5296157		70.11	0.00	0.00	70.11	Maize - 116.75 ac, Green gram - 64.25, Black gram - 37.5 ac, Cowpea601.5ac, Ground nut - 344.25ac, Red onion- 96.5ac, Gingelly- 6.5ac, Chilli-230ac, Finger millet- 1.5ac, Turmeric- 0.75ac, Ginger- 6.75ac, Soy bean- 4ac, Big onion- 1.5ac	
2020/17/1/11	Seed Subsidy Programme - SL Mahaweli Authority	128.24	0.00	127.62	0.00	0.00	127.62	All completed	100%
2020/17/2	DOA - Increasing Seed Availability through contract sees production	105.53	102.46	102.47	0.00	0.00	102.47	*Purchased contract grown registered and certified OFC seed (Green gram-35,650.91kg,Cowpea- 10,438.22kg, Maize- 2,594kg, Groundnut - 298,436.58kg, Blackgram- 229.3kg, Sesame - 7,713.7kg, Sunhemp- 142kg (Total 355,204.1kg) *Purchased Seeds from Alutharama, Ampara, Bataatha, Karadiyanaru, Kilinochchi, MI, Nikawaratiya, Palwehera, Polonnaruwa and Vavuniya Regions	97%
2020/18	Development of Agriculture lands (27)	8.49	0.00	7.77	0.00	0.00	7.77		
2020/18/1	Mapping of Agricultural Lands in Sri Lanka using GIS	2.06		1.68	0.00	0.00	1.68	Purchase of office equipment - 12	100%
2020/18/2	Edible Landscape site construction at MOA	4.39	0.00	4.39	0.00	0.00	4.39	Purchased materials for preparation of hard & soft landscaping and inputs for crop cultivation and maintenance *Completed installation & commissioning of micro irrigation systems & Construction of net house	100%
	Construction of Chain Link Fence around home garden area at MOA - Battaramulla	2.04		1.70	0.00	0.00	1.70	Constructed PVC coated chain link fence around the home garden area	100%
	New Projects (28)	118.51		101.49					
	Promotion of Potato Cultivation - Jaffna	19.51		19.22	0.00	0.00	19.22	969 farmers	42%

Code No.	Food Production Drive Program	Approved Allocation for the year 2020	Expenditure for 31.08.2020	Progress up to 31.12.2020 (Rs.Mn.)				%
				Financial Progress		Physical Progress		
				Paid	Bills in Hand	Commitments	Total	
	Organic Crop cultivation in 1500 ac in Mahaweli System F (Moragahakanda)- 2020/2021 Maha	5.87	0.00	3.39	0.00	0.00	3.39	Paddy - 1639 bushels, 489 ha, 90%/ Beans seeds- 2kg, 12.2ha/ Chilli seed - 3kg,3.35ha, 38.5% / Greengram seed - 1250kg, 24ha, 78.2%/ Kurakkan seed - 40kg, 36.35kg, 425% / Ground nut - 700kg, 2ha, / Maize seeds - 10kg, 12.6ha, 7.3% / Gingerly - 4kg, 0.5ha
	Multi Sector sustainable cluster village development programme at Aluthgama, Nawalpitiya	10.62		8.50	0.00	0.00	8.50	*Hybrid chili seed roddction under protected houses- Purchased 40 no of drip irrigation systems, 80 no of water tanks & 7500 no of grow bags *Rehabilitation of 49Ac of paddy lands for cultivation Maha 2020/21 - completed 2 training classes, Distributed 53 Bushels of Seed paddy, 600 no of storage bags (free), 656 no of Home garden tool kits & Home gardening seed packets & 2500 No of fruit plants (Jama Naran), 6 no of Compost yards were constructed. 5000 no of 5kg and 7500 no of 10kg compost storage bags were distributed
	National home gardening program	52.0	0.00	42.41	0.00	0.00	42.41	* Supplied nursery vegetable seeds for Samurdi Athority - Seeds for 14021 GS divisions (capsicum - 83,994 kg, chili (Hy) - 69,995 kg, tomato - 41,997 kg & brinjal - 41,997 kg) * Supplied -505,702 no. of home garden vegetable seed packs for Samurdi Athority & Agrarian Service
	Local seed potato production improvement	12.21	0.00	12.21	0.00	0.00	12.21	20 ha completed
	Rapid control of fall armyworm and other emerging pest in maiz cultivation	6.18	0.00	6.13	0.00	0.00	6.13	*Provide agro chemicals for 420ha, *Completed 20Campaignns, 100 Training programs &10 Awareness programs
	National Home Garden programme for upliftment of Household Economy & National Improvement 2020	8.00	0.00	5.55	0.00	0.00	5.55	*Seed pouchers 944,390 * Printing of Leaflets for 3 zones (wet, dry & intermediate) - 944,390
	Big Onion seed production - Central Province	4.12	0.00	4.10	0.00	0.00	4.10	

Code No.	Food Production Drive Program	Approved Allocation for the year 2020	Expenditure for 31.08.2020	Financial Progress			Physical Progress		
				Paid	Bills in Hand	Commitments	Total	In Figures	%
	Grand Total (Sub Total 1-28)	3,345.00	274.47	2,992.63	32.38	48.93	3,073.94		

2020/4	Monitoring & Evaluation (16)	1.16	0.51	0.86	0.00	0.00	0.86	
	Monitoring and Evaluation of Agricultural Projects (MOA)	0.05					0.00	40 Field visits, 11 Meetings, 3 Capacity development programmes
	Monitoring & Evaluation (DS)	1.11	0.51	0.86	0.00	0.00	0.86	132 District Agriculture Meetings

	Enhancement of hybrid chilli seed production in semi-automated protected house	4.56	0.00	4.56	0.00	0.00	4.56	Three phase electricity supplied.
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