

Ministry of Mahaweli, Agriculture, Irrigation and Rural Development (AGRICULTURE DIVISION)							
Development Programmes & Financial Progress (Summary) – As at end of December, 2019							
Vote	S/n.	Discription	Institute	Allocation (Rs.Mn.)	Expenditure (with bills in hand)		Remarks
					(Rs.Mn.)	(%)	
<b>● AGRICULTURE DEVELOPMENT -</b>							
Ministry Vote - 118	1	Special programme for ensuring Food security ( <i>National Food Production Drive</i> )	Ministry/DOA/DAD	1239.00	1173.40	95%	
	2	Other Development Programmes		6,979.04	6,163.32	88%	
	<b>Sub total -i</b>			<b>8,218.04</b>	<b>7,336.72</b>	<b>89%</b>	
● Budget Proposal	1	Agri business supporting scheme for farmers		200.00	159.770	80%	
	<b>Sub total -ii</b>			<b>200.00</b>	<b>159.77</b>	<b>80%</b>	
118-02-4-1504	1	Development Subsidy (Fertilizer )	Ministry / DAD	35,000.00	34,966.48	93%	Re-current
118-02-4-1409	2	Implementation of the fertilizer act		24.00	11.83		
118-02-3-1505	3	Subscription & contribution fees		46.00	43.06	94%	
<b>Sub total -iii</b>				<b>35,070.00</b>	<b>35,021.37</b>	<b>100%</b>	
● Vote - 285 (Special projects)	1	Research & Development	Department of Agriculture	198.67	171.29	86%	
	2	Extension & Training		193.06	159.01	82%	
	3	Seed Certification & Plant Protection		472.00	450.44	95%	
<b>Sub total -iv</b>				<b>863.73</b>	<b>780.74</b>	<b>90%</b>	
● Vote - 281	1	Development Activities	Department of Agrarian Development	3,486.50	2,559.79	73%	
	<b>Sub total -v</b>				<b>3,486.50</b>	<b>2,559.79</b>	<b>73%</b>
● Vote - 118	1	Agricultural Development Institutions (Capital)	HARTI /HADABIMA/NIPHM/SLCA RP/NFPB/AAIB/PMB	394.00	209.64	53%	
	<b>Sub total -vi</b>				<b>394.00</b>	<b>209.64</b>	<b>53%</b>
<b>Grand Total - (i+ii+iii+iv+v+vi)</b>				<b>48,232.27</b>	<b>46,068.03</b>	<b>96%</b>	

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**Development Programmes & Financial Progress (Summary) – As at end of December, 2019**

● Main Divisions	1	Agriculture Division	48,232.27	46,059.55	95%
	2	Irrigation Division	26,564.74	13,080.32	49%
3	Rural Development	1,075.00	63.59	6%	
<b>Grand Total</b>			<b>75,872.01</b>	<b>59,203.46</b>	<b>78%</b>

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Designation : Director (Planning)

Approved by : K.A. Suriarachchi  
Designation : Director General (Planning)

S/n.	Vote No.	Name of the Programme/Project	Allocation 2019 (Rs.Mn.)	Expenditure - with bills in hand (Rs.Mn.)	Commitments	Percentage (%)	Responsibility	Remarks
<b>● Development Projects (Capital)</b>								
1	118-02-03-20-2509	<b>National Food Production Drive</b>	1239.00	1173.40		95%	DOA/DAD/IPHT/NFPB/DS/PC	
2	118-02-03-26-2507	Implementation of National Agricultural Research Plan with universities (NARP)	10.00	6.26		63%	SICARP	
3	118-02-03-37-2506	Rehabilitation of small tanks and canals	200.00	196.28		98%	DAD	Progress for settlement total
4	118-02-03-40-2506	10,000 Tank and 10,000 Village programme	700.00	613.40		88%	DAD	allocation released
		Restoration, Rehabilitation of Minor Irrigation System	48.39	35.91		74%	Dep.of Irrigation - (Uva province)	
5	118-02-03-39-2507	Agriculture Sector Modernization Project (ASMP)	2076.48	1552.81		75%	ASMP	rev. 1022 to 1290
6	118-02-03-42-2509(13)	Initiatives for Commercial Breadfruit Production	2.17	0.16		7%		
7	118-02-03-43-2202	Introduce a Contributory Insurance Scheme for farmers	3502.00	3502.00		100%	AAIB	* 2018 - Commitment Additional
8	118-02-03-47-2506	Climate Smart Irrigated Agriculture Project - (CSIAP)	440.00	256.50		128%	CSIAP	amount given from
		<b>Sub total - i</b>	<b>8218.04</b>	<b>7336.73</b>		<b>89%</b>		
<b>● Budget Proposals (Capital)</b>								
1	285 - 02- 02-14-2507 (11) (BP para No. 25)	Agri Business supporting scheme for farmers	200.00	159.773		80%	DOA	
		<b>Sub total - ii</b>	<b>200.00</b>	<b>159.77</b>		<b>80%</b>		
<b>● Other Projects (Recurrent)</b>								
1	118-02-04-1504	Development Subsidies	35,000.00	34,966.480		99%	NFS	Trms Paid amount
	118-02-04-1409	Implementation of the fertilizer act	24.00	11.83				
2	118-02-03-1505	Subscription & contribution fees	46.00	43.06		94%	Project Division	
		<b>Sub total - iii</b>	<b>35,070.00</b>	<b>35,021.37</b>		<b>100%</b>		
<b>Department of Agriculture</b>								
<b>1. Agricultural research &amp; Development (Special Projects)</b>								
1	285-2-2-4-2507	Small scale Agriculture Research Project	49.67	39.26	11.48	79%		Foreign Fund update .2019.10.1
2	285-2-2-5-2507	Implementation of National Agricultural Research Plan (NARP)	45.00	41.60		92%		
3	285-2-2-7-2507	Implementation of Soil Conservation Act	4.00	3.98		100%	DOA	Allocation update .2019.10.1
4	285-2-2-8-2507	Development of New Hybrids & Open Pollinated Varieties of Other Field Crops, Vegetables and Fruit Seeds	60.00	48.0020		80%		

5	285-2-2-13-2507	Climate resilient green technological improvement for food crop production ensuring food security in Sri Lanka	40.00	38.45	96%	
		<b>Total</b>	<b>198.67</b>	<b>171.29</b>	<b>86%</b>	
<b>2. Extension &amp; Training</b>						
1	285-2-3-2-2105	Agriculture School Farmes (Land Development)	46.00	40.54	88%	
2	285-2-3-4-2509	Media Program	38.00	37.73	99%	
3	285-2-3-6-2401	ASDA	4.00	3.61	90%	
4	285-2-3-7-2507	Bataatha & Gannoruwa Agro Technology Park	5.00	4.95	99%	DOA
5	285-2-3-8-2506	Improvement School of Agriculture (SOA)	35.06	16.97	48%	
6	285-2-3-9-2507	Strengthening & implementation of good agriculture practices for fresh fruits & vegetables	65.00	55.21	85%	
		<b>Total</b>	<b>193.06</b>	<b>159.01</b>	<b>82%</b>	
<b>3. Seed certification &amp; plant protection</b>						
1	285-2-4-1-2509	National Seed Production and Purchasing Program	366.00	357.56	98%	
2	285-2-4-4-2507	Quality Assurance of Seed and Planting Materials through the Implementation of Seed Act	20.00	19.33	97%	
3	285-2-4-8-2507	Minimize Potential Adverse Effects of Agro – Chemicals on Human Health and Environment	6.00	5.69	95%	
4	285-2-4-9-2507	Promotion of Local Seed Potato Production	30.00	30.00	100%	DOA
5	285-2-4-10-2507	Repair the Present Plant Genetic Resources Bank at Gannoruwa	30.00	29.91	100%	
6	285-2-4-11-2507	Upgrading the Facilities at Air port Quarantine entry point to confirm International standers to facilitate enhanced phytosanitary during import & export	20.00	7.95	40%	
		<b>Total</b>	<b>472.00</b>	<b>450.44</b>	<b>95%</b>	
		<b>Sub Total - iv</b>	<b>863.73</b>	<b>780.74</b>	<b>90%</b>	
<b>Department of Agrarian Development</b>						
1	281-01-01-0-2001	Rehabilitation of Head office & Agrarian Development District offices	71.00	45.080	63%	Expenditure of bills
2	281-01-01-0-2003	Vehicles	20.00	7.99	40%	
3	281-01-01-0-2102	Acquisition of Furniture and office Equipmennt	9.00	7.02	78%	
4	281-01-01-0-2401	Training & Capacity building	2.50	2.46	98%	
5	281-02-02-0-2001	Rehabilitation of Agrarian service centers & Fertilizer stores	300.00	264.11	88%	7.30 e of bills in hand 2018
6	281-02-02-0-2002	Rehabilitation and Improvement of Plant, Machinery & equipment	11.00	10.84	99%	
7	281-02-02-0-2003	Vehicles	10.00	8.06	81%	DAD
8	281-02-02-0-2102	Acquisition of Furniture and office Equipmennt	15.00	14.85	99%	
9	281-02-02-0-2103	Acquisition of Plant, Machinery & equipment	278.00	86.60	31%	
10	281-02-02-0-2104	Construction of new Agrarian service centers & new machinery units	40.00	36.56	91%	e of bills in hand 2018

										Released
										Progress is
										Details of
										Released
										e of bills
										in hand
11	281-02-02-08-2104	Construction of new Fertilizer stores	30.00	16.75	56%					
12	281-02-02-10 -2507	Research and development	40.00	18.21	46%					
13	281-02-02-12-2506	Improvement of Minor irrigation and reclamation abandoned paddy lands	2460.00	1846.26	75%					
14	281-02-02-13-2506	Development of village Tank Cascade System. (Elangawa)	200.00	195.00	98%					
		<b>Sub Total - v</b>	<b>3486.50</b>	<b>2559.79</b>	<b>73%</b>					
<b>Other Institutions of the Agriculture Division</b>										
1	118-02-05-2201 (1)	Hector Kobbekaduwa Agrarian Research and Training Institute - (HARTI)	34.00	21.043	62%				HARTI	
2	118-02-05-2201 (2)	National Agricultural Diversification and Settlement Authority - (HADABIMA)	100.00	92.06	92%				HADABIMA	
3	118-02-05-2201 (3)	National Institute of Post Harvest Management - (NIPHM)	20.00	8.1988	41%		3.8504		NIPHM	
4	118-02-05-2201 (4)	Sri Lanka Council for Agricultural Research Policy - (SLCARP)	27.00	16.19	60%		0.00		SLCARP	meetings/ NARP
5	118-02-05-2201 (6)	National Food Promotion Board - (NFPB)	8.00	4.85	61%				NFPB	
6	118-02-05-2201 (8)	Agriculture and Agrarian Insurance Board - (AAIB)	5.00	3.502	70%				AAIB	
7	118-02-05-2201 (9)	Paddy Marketing Board - (PMB) ***	200.00	63.80	32%				PMB	estimates
		<b>Sub Total - vi</b>	<b>394.00</b>	<b>209.64</b>	<b>53%</b>					
<b>Grand Total ( i+ii+iii+iv+v+vi)</b>			<b>48,232.27</b>	<b>46,068.03</b>	<b>96%</b>					

**Financial progress summary- As at end of December, 2019**  
**Programme for Ensuring Food Security - National Food Production Drive - 2018-2020**

S.No	Code No.	Food Production Drive Program (Sub Projects)	Allocation (Rs. Mn.)	Expenditure (Rs. Mn.)			Total Expen. (Mn.)	Cordinating Division	Remarks
				Paid	Bills in hand	Commit.			
1	2019/01	Ministry of Agriculture	151.60853	46.2798	74.62912	-	120.9089		
1.00	2019/01/01	e-Agriculture	5.4	2.4499	0.22272		2.6726	Development Action Plan was revised.	
1.2	2019/01/02	Conducting International Training Programme and workshops to exchange knowledge and experience among APO member Countries	0.0				-	Project * Not Approved	
1.3	2019/01/03	Monitoring & Evaluation of Agricultural Projects	2.08886	1.045111			1.045111		
1.3.1		District Agriculture committee	2.1794						
1.3.1		Colombo	0.0550						
1.3.2		Gampaha	0.0550						
1.3.3		Kaluthara District	0.0550						
1.3.4		Kandy	0.0619						
1.3.5		Mathale	0.0481						
1.3.6		Nuwareliya	0.0481						
1.3.7		Galle	0.0550						
1.3.8		Matara	0.0550						
1.3.9		Hambanthota	0.0550						
1.3.1		Jaffne	0.0550						
1.3.11		Mannar	0.0495						
1.3.12		Vavuniya	0.0481						
1.3.13		Mullativu	0.0495						
1.3.14		Kilinochchi	0.0495						
1.3.15		Batticaloa	0.0516						
1.3.16		Ampara	0.0550						
1.3.17		Trincomalee	0.0495						
1.3.18		Kurunegala	0.8938						
1.3.19		Putlam	0.0550						
1.3.20		Anuradhapura	0.0791						
1.3.21		Polonnaruwa	0.0481						
1.3.22		Badulla	0.0550						
1.3.23		Monaragala	0.0481						
1.3.24		Rathnapura	0.0495						
1.3.25		Kegalle	0.0550						
1.4	2019/01/04	Agriculture Exhibition and Media Programmes	29.0	23.658539	-		23.6585	Input Management	

S.No	Code No.	Food Production Drive Program	Allocation (Rs. Mn.)		Expenditure (Rs.Mn.)			Total Expen. (Mn.)	Coordinating Division	Remarks
1.5	2019/01/05	Develop a sustainable programme against wild animal damages in agric. Lands		0.93	0.9253	-	0.9253	Development	Action Plan was revised	
1.6	2019/01/06	Agro village Programme - Construction of Protected Houses to promote cultivation of exotic vegetables		22.47	0.3940	0.010000	0.4040	Monitoring & Evaluation		
1.7	2019/01/07	Initiatives for Commercial Breadfruit Production		0.0	-	-	-	Project Division		
1.8	2019/01/08	Supply of fruit plants in free of charge for tree planting groups		8.0	4.5435	0.200000	4.7435	Agriculture Services		
1.9	2019/01/09	<b>Agro Village Entrepreneurship Development Programme</b>	<b>57.719670</b>		<b>6.2299761</b>	<b>37.70514</b>	<b>43.9351</b>			
	2019/01/09/01	Strengthening and empowering of farmer organizations		7.49	-	-	-	Monitoring & Evaluation		
1.9.2	2019/01/09/02	Provisioning of farm machineries and equipment to the farmers		23.974600	0.18946	23.727971	23.9174			
1.9.3	2019/01/09/03	Renovation of Agri Roads		10.000	-	9.352423	9.3524	Monitoring & Evaluation		
1.9.4	2019/01/09/04	Bee Keeping Programme		0.3264	0.3160	-	0.3160			
1.9.5	2019/01/09/05	Commercial fruit village programme		0.322200	0.2980	0.000	0.2980		2019/05/27 දා විවෘත වශ වලංගු කෙරුණි.	
1.9.6	2019/01/09/06	Construction of Rainwater Harvesting System		0.887	-	-	-			
1.9.7	2019/01/09/07	Empowering women farmers in Yakagala GN Division		1.097	-	-	-			
1.9.8	2019/01/09/08	Agro entrepreneurship development, training and awareness		0.515470	0.08886	0.0397	0.1286			
1.9.9	2019/01/09/09	Promotion of Mushroom cultivation		1.02	0.7582		0.7582			
1.9.10	2019/01/09/10	Agri Road Development from Uduthurawa to Arawa (85 m)		10.20	4.2058	2.760	6.9658			
1.9.11	2019/01/09/11	Rehabilitation of Rodiyarekkawala		1.887	1.1770725	0.6111662	1.7882			
2	2019/2	<b>Department of Agriculture</b>	<b>271.5351</b>		<b>139.2237</b>	<b>84.17500</b>	<b>223.3987</b>			
2.1	2019/2/1	Management of fall armyworm and other emerging pest in food crop sector		48.308	30.6380	13.36300	44.0010	Agri Tech		
2.2	2019/2/2	Enhancement of crop productivity by promoting agricultural mechanization		9.523	0.5400	7.87000	8.4100	Input Management		
2.3	2019/2/3	promotion of sustainable crop management options		5.740	3.1440	1.63900	4.7830	Input Management		
2.4	2019/2/5	Development and expansion of fruit sector in Sri Lanka		24.700	16.6240	4.98400	21.6080	Agri Services		
2.5	2019/2/6	Determination of contamination of heavy metals and pesticide residues in vegetables and fruits while upgrading new laboratory facility at HORDI		13.200	3.0350	8.93600	11.9710	Agri Tech		
2.6	2019/2/7	Bee keeping development project 2019		1.100	0.5820	0.01900	0.6010	Agri Services		
2.7	2019/2/8	Seed farm Development programme		7.700	3.9160	0.50000	4.4160	Input Management		

S.No	Code No.	Food Production Drive Program	Allocation (Rs. Mn.)		Expenditure (Rs.Mn.)			Total Expen. (Mn.)	Coordinating Division	Remarks
2.8	2019/2/9	One stop shop development programme	29.300		10.8200	7.2200	18.0400	Input Management		
2.9	2019/2/10	Productivity improvement of paddy cultivation with best management practices	12.060		6.4990	5.29600	11.7950	Development		
2.10	2019/2/11	Development of Bio - intensive Integrated Pest and Disease Management (BIPM) programme for major pest and disease of horticultural crops in Sri Lanka	2.700		1.7370	0.72800	2.4650	Agri Technology		
2.11	2019/2/12	Development of Gamma radiation and vapor heat treatment (HVT) standard to eradicate fruit fly and melon fly infested export potential fruits and vegetables of Sri Lanka	1.805		0.4427	1.34900	1.7917	Agri Technology		
2.12	2019/2/13	Development and dissemination of sustainable pest management technologies	4.520		0.6050	3.60100	4.2060	Agri Technology		
2.13	2019/2/14	Developing climate change resilient village tank farming system model	8.600		1.5550	6.13200	7.6870	Development	Remainning bunds were unable to access water.	
2.14	2019/2/15	Production and productivity enhancement of other field crops	61.8131		37.617	16.530	6.9530	Development		
2.15	2019/2/16	Trainer training programmes for SMC fruits, Vegetables, Paddy, OFC, farm machinery & Water Management	1.500		0.5000	0.28800	0.7880	Development		
2.16	2019/2/17	Development of environment friendly plant nutrient management plan for optimum crop productivity	4.000		1.6400	2.26600	3.9060	Agri Tech		
2.17	2019/2/18	Improving livelihood through developing women entrepreneurship	26.260		14.7500	3.45400	18.2040	Agri Services		
2.18	2019/2/19	Inter season cultivation of green gram	8.706		4.5790	-	4.5790			
3	2019/3	<b>National Institute of Post harvest Management</b>	<b>37.291308</b>		<b>10.6384</b>	<b>25.74617</b>	<b>36.3846</b>			
		<b>** On going Reserch Projects</b>	<b>2.662841</b>							
3.1	2019/3/1	Evaluation of the effectiveness of freeze drying and vacuum packing technology for preservation of fresh fruits (Papaya, Guava, Pineapple)	<b>0.1710889</b>		<b>0.163671</b>	-	<b>0.1637</b>	Agri Technology	Preparation of final report regarding the preliminary studies is in progress. Experiments on molecular identification of microbes and product development was completed. Report writing is in progress.	
3.2	2019/3/2	Use of Potential Biological Control Agents in Control Post Harvest Diseases of Mango with special reference Anthranse	<b>0.534200</b>		<b>0.43927</b>	<b>0.07000</b>	<b>0.5093</b>			
3.3	2019/3/3	Prebiotic Petentil of resistant starches and dietary fibers of Sri Lankan traditional rice varieties and its application in food industry	<b>0.464129</b>		<b>0.46340</b>	<b>0.000000</b>	<b>0.4634</b>			
3.4	2019/3/4	Influence of Pretreatments o post harvest quality and shelf life extension of Mango cv. Karuthakolomban	<b>0.136713</b>		<b>0.13671</b>	-	<b>0.1367</b>			



S.No	Code No.	Food Production Drive Program	Allocation (Rs. Mn.)		Expenditure (Rs.Mn.)			Total Expen. (Mn.)	Coordinating Division	Remarks
3.5	2019/3/5	Development of food additive to preserve food by incorporating of oil extraction of nutmeg ( <i>MyristicaSp</i> ) and cinnamon ( <i>Cinnamon Zeylanicum</i> )	0.092643		0.058756	0.01435	0.01415	0.0731	Antimicrobial property analyses of selected spices and development of Research is continuing in 2020	
3.6	2019/3/6	Design & Construction of tunnel type forced air cooler for cooling of fresh mango	0.122089		0.12034	-	-	0.1203	Blast freezer needed to be repaired.	
3.7	2019/3/7	Process improvement for freeze preservation of vegetables (Carrots, Beans, Beet-root)	0.079738		0.07974	-	-	0.0797	Research completed. Final report writing is in progress.	
3.8	2019/3/8	Feasibility analysis to use geospatial tools to improve the mango supply chain via enhancing the traceability: A case study based on Omaeangolla mano collector group	0.229500		0.22856	-	-	0.2286	Research project completed with expression was derived for chemical laboratory studies were completed. Effect of Citronella grass	
3.9	2019/3/9	Identification and development of strategies for enhanced quantity and post harvest life of lotus	0.2390527		0.239005	-	-	0.2390		
3.10	2019/3/10	Design & development of an image processing based low cost fruit maturity identification instrument	0.1932675		0.1588	-	-	0.1588		
3.11	2019/3/11	Effect of Citronella grass leaf extract on degree of insect infestation and storage quality of the stored maize in Sri Lanka	0.034257		0.034257	-	-	0.0343		
<b>** New Research Projects</b>			<b>34.628466</b>							
3.12	2019/3/12	Quality improvement of fresh leafy vegetables by controlling undesirable postharvest physiological activities	0.180200		0.0171	0.13591	0.0248	0.1530	Literature review is in progress.	
3.13	2019/3/13	Mitigating rice stinkiness to enhance consumer preference through accelerated aging of fresh paddy	0.013000		0.0126	-	-	0.0126	Literature review and procurement process are in progress.	
3.14	2019/3/14	Investigation of nutritional and medicinal properties of value added products from sour sop ( <i>Annona muricata</i> )	0.009540		0.00954	-	-	0.00954	Literature review completed. Procurement	
3.15	2019/3/15	Development and performance evaluation of washing equipment for carrot ( <i>Daucuscorota L</i> ) combined with ozone treatment	0.000000		-	-	-	-	Model designing is in progress	
3.16	2019/3/16	Reduction of postharvest losses of big onion ( <i>Allium cepa</i> ) by improved curing & storage technologies	0.30902545		0.0621	-	-	0.0621	Literature review completed. Pre-lit literature review completed.	
3.17	2019/3/17	Development of ready to use formulation for enhances the shelf life and quality of cut flowers	0.117000		-	0.10047	0.0137	0.1005	Action plan revised this allocation will be allocated	
3.18	2019/3/18	Identification of oriental fruit fly infested mango using non destructive technology	0.000000		-	-	-	-	Literature review is in progress. Effect	
3.19	2019/3/19	Enhancement of quality characteristics in dehydrated fruits by optimizing process parameters of dehydrating technologies.	0.470275		0.02421	0.39190	0.0440	0.4161	Literature review completed. Other	
3.2	2019/3/20	Development of heat pump dryer for drying wet paddy	0.060000		0.0591	-	-	0.0591		

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3.21	2019/3/21	Evaluation of the chemical residues associated with artificial ripening and establish safe and economically viable dosing protocols for major fruit crops	0.598313		0.09997	0.45911	0.0347	0.5591	Agri Technology	Experiments on mango ripening process are in progress.
3.22	2019/3/22	Field application of rice husk silicon to control pre-harvest and postharvest disease of bitter guard and financial problems	0.249000		0.14764	-	0.1000	0.1476		Field trials of rice husk in green chillies visiting to rice mills and taking readings are in progress. Action plan need to be raised.
3.23	2019/3/23	Determination of energy output from the small, medium and large rice mills in Anuradhapura & Polonnaruwa districts and providing solution for their production, technical and financial problems	0.021000		0.0209	-		0.0209		
3.24	2019/3/24	Economic evaluation of pricing strategy in supply chain: towards a cleaner production	0.131000		0.13084	-	-	0.1308		Report writing is in progress
3.25	2019/3/25	Introduction of safer packing and transportation methods to reduce postharvest loss in perishable supply chain in Sri Lanka	27.2444875		5.46577	21.73987	-	27.2056		Awareness programmes were conducted
3.26	2019/3/26	Quality and process enhancement of improved supply chain of Mango, Papaya, Guava and Banana	5.22562498		2.10007	2.83455	-	4.9346		Processing units were established
3.26	2019/3/27	Development of Value added legume date granular bar with anti oxidant activity (On going Research, Commitments - 2018)	0.366211		0.3662	-	-	0.3662		Product development completed. A Research paper is being
4	2019/4	<b>Commitments</b>	28.31341842		28.2030	-	-	28.2030		
4.3	2019/4/3	<b>NIPHM -</b>								
4.3.1	2019/4/3/1	Development Projects	28.31341842		28.2030			28.2030		Guava, Orange, Polpathigama, etc.
5	2019/5	<b>HADBIMA Authority of Sri Lanka</b>	14.5		14.2310	0.01600		14.2470		
5.1	2019/5/1	Establishment of Agro Economic Zone	0.00000		-	-	-	-	Development	
5.2	2019/5/2	Planting Programme of 1 Million Jack fruit plants	12.50000		12.2360	0.01600	-	12.2520	Development	
5.2	2019/5/3	Soil Conservation Project in Environmentally Sensitive Zones	2.00000		1.9950		-	1.9950		
6	2019/6	<b>National Food Promotio Board</b>	1.339		1.1713	-		1.1713		
6.1	2019/6/1	Promotion of ready to serve underutilized fruit drink, soy flour	1.339		1.1713	-		1.1713	Development	Two baby Rusk manufacturing
7	2019/7	<b>Department of Agrarian Development</b>	45.00		21.6900	20.07000	-	41.7600		
7.1	2019/7/1	Home Garden & Sihamu female Organization	45		21.6900	20.07000		41.76		
8	2019/8	<b>Provincial Councils</b>	121.459255		61.3894	10.36658		71.7560		Expenditure
8.2	2019/8/2	<b>Sabaragamuwa Province</b>	24.9230		12.05360	1.60000		13.6536		
8.2.1	2019/8/2/1	Good Agriculture Practices Programme (GAP)	1.8400		1.512063	-		1.5121	Development	
8.2.2	2019/8/2/2	Development of Tissueculture laboratory	0.4000		0.197910	-		0.1979	Development	
8.2.3	2019/8/2/3	Dissemination of herb, desiccant, Miteicide applications	2.5000		2.000000	-		2.0000		

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8.2.4	2019/8/2/4	Growing of "Nimiris" at home garden	0.7560	-	0.393600	-	0.3936	Agri Services		
8.2.5	2019/8/2/5	Cultivation of abandon paddy lands	2.5000	1.60000	0.900000	-	2.5000	Agri Services		
8.2.6	2019/8/2/6	Controlling damage of wild animal	4.4670	-	3.898400	0.400000	3.8984	Development		
8.2.7	2019/8/2/7	Commercial fruit cultivation development	0.4600	-	0.455000	-	0.4550	Development		
8.2.8	2019/8/2/8	Establishment of GAP & Organic Fruits, Vegetables Sales Outlet	11	-	2.299598	8.700401	2.2996			
8.3	2019/8/3	<b>North Central Province</b>	23.493405	2.34594	9.6331	11.9791	11.9791		Beneficiary selected.	
8.3.1	2019/8/3/1	Increase the facility for GAP following farms and establish GAP products selling stalls	5.0985	1.17297	1.211083	-	2.3840550			
8.3.2	2019/8/3/2	Providing solar power operated circuits to construct electric fences for protecting farms from wild elephants	6.63900	-	4.316800	-	4.3168000	Development		
8.3.3	2019/8/3/3	Providing solar power operated water pumps for farms	6.18000	-	3.288600	-	3.2886000			
8.3.4	2019/8/3/4	Development of Ulpathagama in Palugaswewa as good agricultural practices following fruit village	2.3932050	-	0.8166525	-	0.8166525			
8.3.5	2019/8/3/5	Local cili hybrid seed production Programme	3.18270	-	0.000000	-	0.0000000			
8.4	2019/8/4	<b>Southern Province</b>	24.954500	1.32358	15.7396	17.0631	17.0631			
8.4.1	2019/8/4/1	Development of "Liya Saviya" sales outlet Malimbada Phase II	8.22	-	4.217586	-	4.2176		stage in the con	
8.4.2	2019/8/4/2	Development of "Hela Bojun" sales outlet in Niyagama	5.3	-	3.25245	-	3.2525		constructions in the field are	
8.4.3	2019/8/4/3	Hakuruwela Ussana lift Irrigation Project	4.5597	1.323581	3.126203	-	4.4498			
8.4.4	2019/8/4/4	Establishment of GAP Villages Covering SP	2.3075	-	1.19880950	-	1.1988095	Development		
8.4.5	2019/8/4/5	Protected Houses Development	4.5673	-	-	-	-			
8.4.5.1	2019/8/4/5/1	1 Protected Houses Development (Matara)	2.9063	-	2.2835175	-	2.2835			
8.4.5.2	2019/8/4/5/2	2 Protected Houses Development (Hambanthota)	1.661	-	1.6610	-	1.6610		of all poly tunnel	
8.5	2019/8/5	<b>Western Province</b>	4.136850	-	4.1148	-	4.1148			
8.5.1	2019/8/5/1	Improvement of mushroom cultivation by supplying modern technical equipments	1.212500	1.2125	1.2125	-	1.2125			
8.5.2	2019/8/5/2	Use of solar energy to reduce the cost of power supply in farmer fields	0.580	0.5800	0.5800	-	0.5800			

S.No	Code No.	Food Production Drive Program	Allocation (Rs. Mn.)	Expenditure (Rs.Mn.)		Total Expen. (Mn.)	Coordinating Division	Remarks
8.5.3	2019/8/5/3	Mechanization of farmer fields	1.00144	1.00144		1.0014	Development	procurement process on going
8.5.4	2019/8/5/4	Mechanization of tissue cultures laboratories by supplying necessary technical equipments	1.07725	1.0552		1.0552		
8.5.5	2019/8/5/5	Protected house Agriculture	0.000	-		-		
8.5.6	2019/8/5/6	Improvement of Good Agriculture Practices (GAP) fields	0.265660	0.265658		0.265666		
8.6	2019/8/6	<b>Northern Province</b>	<b>23.9310</b>	<b>12.2962</b>	<b>10.5740</b>	<b>13.3603</b>		
8.6.1	2019/8/6/1	Promotion of sustainable energy through the usage of solar water pump for commercial cultivation in Jaffna, Kilinochchi, Mullaitivu, Mannar and Vavuniya District	10.5560	6.8934	0.01000	6.9034	Development	Order placed for 50 solar water pumps. Installation is in progress. Awarding is hold on due to the non release of assurance of 100% completed
8.6.2	2019/8/6/2	Strengthening of young farmers club in Kilinochchi and Mullaitivu district	9.7270	2.9785	-	2.9785	Development	
8.6.3	2019/8/6/3	Establish green house with automated irrigation systems for grow bags at districts agriculture training centre of Mullaitivu and Mannar district	3.6480	2.4243	1.05410	3.4784		
8.7	2019/8/7	<b>Central province</b>	<b>20.020500</b>	<b>7.5521</b>	<b>4.03295</b>	<b>11.5851</b>		
8.7.1	2019/8/7/1	Good Agriculture Practices	1.545	0.5000	0.73000	1.2300	Development	Paid for news paper
8.7.2	2019/8/7/2	Use of Solar energy in Agriculture	7.725	0.1196	3.01000	3.1296		
8.7.3	2019/8/7/3	Protected Agriculture	6.432500	6.43250		6.4325		
8.7.4	2019/8/7/4	Control wild animal attack	2.318	-	0.29295	0.2930		
8.7.5	2019/8/7/5	Development of Kotagala Helaboju stole	2.0	0.5000		0.5000		
9	2019/9	<b>District Secretariat</b>	<b>91.527651</b>	<b>58.4305</b>	<b>22.04780</b>	<b>80.4783</b>		
9.1	2019/9/1	<b>Mathale</b>	<b>3.750</b>	<b>2.3000</b>		<b>2.3000</b>	Development	was revised) rehabilitation
9.1.1	2019/9/1/1	Agro well Rehabilitation Programme	3.750	2.3000	-	2.3000		
9.2	2019/9/2	<b>Anuradhapura</b>	<b>0.2625</b>	<b>0.26247</b>		<b>0.2625</b>	Development	Thambuttheg ama Central
9.2.1	2019/9/2/1	Agriculture Garden for schools	0.2625	0.26247	-	0.2625	Development	
9.3	2019/9/3	<b>Gampaha</b>	<b>4.5</b>	<b>3.4835</b>		<b>3.4835</b>		
9.3.1	2019/9/3/1	ගොවි සංවිධාන වලට අනුබද්ධිතව කෘෂි යන්ත්‍රෝපකරණ සේවා සැපයිය හැකි තරුණ ව්‍යවසායකයින් බිහි කිරීමේ ව්‍යාපෘතිය	3.5	3.09800	-	3.0980	Development	Action Plan was

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9.3.2	2019/9/3/2	කුඩා පරිමාණ එළවළු වගා ව්‍යවසායකයින් නිරසර වගාවන් සඳහා දී ඇති ප්‍රවේශ	1	0.38551	0	0.38551	0.3855			
9.4	2019/9/4	<b>Jaffna</b>	51.0749	26.5782	19.96875	-	46.5469			
9.4.1	2019/9/4/1	Promotion of Red onion storage for market improvement	5.0934	5.03132	-	-	5.0313	Development	Three onions sheds will be completed end of this month	
9.4.2	2019/9/4/2	Renovation of Agrowells in Jaffna District	20.8575	20.84807	-	-	20.8481		All agro wells will be completed end of this month	
9.4.3	2019/9/4/3	Potato Cultivation in Jaffna District	25.124	0.6988	19.96875	-	20.6676			
9.5	2019/9/5	<b>Colombo</b>	3.862	2.8790	-	-	2.8790			
9.5.1	2019/9/5/1	Urban Agriculture (Vertical Space)	0.935	0.6700			0.6700			
9.5.2	2019/9/5/2	Develop Plant tissue culture laboratories in Combo Aquatic District	0.670	0.5690			0.5690	Development		
9.5.3	2019/9/5/3	Expansion of native yam cultivation in Colombo district	2.257	1.6400	-	-	1.6400			
9.5.4	2019/9/5/4	Project for Destroying Giant Mimosa in Kaduwela DS Division	0.000000							
9.6	2019/9/6	<b>Kandy</b>	4.593	3.5470	-	-	3.5470			
9.6.1	2019/9/6/1	Sterngthening Supply Chain of Vegetables in Kandy District	4.593	3.5470	-	-	3.5470	Development		
9.7	2019/9/7	<b>Trincomalee</b>	5.144	5.0760	-	-	5.0760			
9.7.1	2019/9/7/1	Renovation of Agro Wells to promote Agriculture	3.05	3.0430	-	-	3.0430		17 agro wells Successfully completed	
9.7.2	2019/9/7/2	Tarpaulin to improve grain drying & reduce post harvest losses	2.094	2.0330	-	-	2.0330		434 Tarpaulin Successfully completed	
9.8	2019/9/8	<b>Polonnaruwa</b>	2.06	1.260	-	-	1.2600			
9.8.1	2019/9/8/1	Rehabilitation of Agrowell	2.06	1.260	-	-	1.2600			
9.9	2019/9/9/1	<b>Vavuniya</b>	5.6	4.4710	1.01920		5.4902			
9.9.1	2019/9/9/1	Renovation of Agrowell	5.6000	4.4710	1.01920		5.4902			
9.10	2019/9/10/1	<b>Batticaloa</b>	4.526981	3.0220	1.05985	1.1723	4.0818			
		Renovation of agro Wells or construction of permanent structure to using Agro well or construction of Agro well in the soil excavated	4.526981	3.02196	1.05985		4.0818			
9.11	2019/9/11	<b>Badulla</b>	0.799270	0.5684	-	-	0.5684			
9.11.1	2019/9/11/1	"Surakimu Jala Sampath""Rekagamu Gowithena"	0.435270	0.2144	-	-	-		equipments are	
9.11.2	2019/9/11/2	Provide Sprinkler Systems	0.364000	0.3540	-	-	-		equipments are	
9.12	2019/9/12	<b>Rathnapura</b>	0.000000	-	-	-	-			

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9.12.1	2019/9/12/1	Fish waste dispersal using biogas technology to keep a beautiful and non polluted environment in the Madampe city by 2020	2.636866	-	-	-		
10	2019/10	<b>Hambanthota</b>	5.355	4.982998	-	4.982998		
		Fodder Cultivation for Animal Feed Production	5.355	4.982998	-	4.982998	Development	100% of extent were established
11	2019/11	Establishment of an Agri Nerve Center- Information technology Unit	15.00	7.0000	0.22500	7.2250	MOA	
		(North Western Province)	25.364	-	-	-		
		<b>Special Projects</b>	502.185080					
		<b>Total</b>	1239	380.1786	200.78440	592.4410		1,173.4040