

Financial progress as at end of March, 2018

MINISTRY OF AGRICULTURE

S/n.	Name of the Project	Vote no.	Financial progress	
			Allocation 2018 (Rs.Mn.)	Expenditure (Rs.Mn.)
• Ministry of Agriculture - Development Projects (Vote : 118)				
1	Crop Forecasting Programme	118-02-3-3-2509	1	–
2	Special Programmes for ensuring food security	118-02-3-20-2509	1,500	1.196
3	Implementation of National Agricultural Research Plan with universities (NARP)	118-02-3-26-2507	10	–
4	Water, Sanitation and Hygiene (WASH) Project	118-02-3-32-2507	26.50	–
5	Agriculture Sector Modernization Project (ASMP)	118-02-3-39-2507	720	39.70
6	Rehabilitation of small tanks and cascade	118-02-3-37-2506	500	–
7	Initiatives for commercial breadfruit production in Sri Lanka	118-2-3-42-2509 (13)	2.7	–
8	Repairing and procurement of equipment for National Plant Quarantine Services (JICA)	118-02-03-41-2507	259.69	–
9	Introduce a contributory insurance scheme for farmers	118-02-3-43-2202	2,200	–
10	Restoration, Rehabilitation and de-silting of 1500 small tanks	118-02-3-40-2506	1,000	–
11	Introduction of eco-certification programme	118-02-3-44-2509	25	0.02
12	Upgrading of testing facilities at NPQS	118-02-3-46-2509	25	0.65
13	Promotion of research on developing high yielding Banana and Pineapple plants at Horana and Makandura research centres	118-02-3-45-2507	25	–
14	Development Subsidies (Fertilizer subsidy)	118-02-4-1504	32,000	3,751
15	Contribution fee for International Organizations & Organizing International seminars/workshops	118-02-3-1505	35	–

• Department of Agriculture - Vote : 285 (Special Projects)				
	1. Agricultural Research & Development			
1	Small scale Agriculture Research Project	285-2-2-4-2507	70	15.24
2	Implementation of National Agricultural Research Plan (NARP)	285-2-2-5-2507	50	0.897
3	Implementation of Soil Conservation Act	285-2-2-7-2507	5	1.832
4	Development of New Hybrids & Open Pollinated Varieties of Other Field Crops, Vegetables and Fruit Seeds	285-2-2-8-2507	80	18.47
5	Establishment of 100 Fruit Villages	285-2-2-9-2507	15	1.63
6	Post – Harvest Management and Value Addition of Fruits in Sri Lanka	285-2-2-12-2507	1	0.228
7	Climate resilient green technological improvement for food crop production ensuring food security in Sri Lanka	285-2-2-13-2507	80	0
	2. Extention & Training			
9	Agriculture School Farmes (Land & land Improvement)	285-2-3-2-2105	50	4.027
10	Media Program	285-2-3-4-2509	41	7.308
11	ASDA	285-2-3-6-2401	4	0.004
12	Bataatha & Gannoruwa Agro Technology Park	285-2-3-7-2507	5	0.944
13	Improvement School of Agriculture (SOA)	285-2-3-8-2506	77	9.2
14	Strengthening & implementation of good agriculture practices for fresh fruits & vegetables	285-2-3-9-2507	139	0.616
	3. Seed certification & plant protection			
15	National Seed Production and Purchasing Program	285-2-4-1-2509	300	17.66
16	Quality Assurance of Seed and Planting Materials through the Implementation of Seed Act	285-2-4-4-2507	17	5.138
17	Accelerated Seed Farms Development Prog.	285-24-5-2506	150	12.77
18	Minimize Potential Adverse Effects of Agro – Chemicals on Human Health and Environment	285-2-4-8-2507	5	1.49
19	Promotion of Local Seed Potato Production	285-2-4-9-2507	70	2.346
20	Repair the Present Plant Genetic Resources Bank at Gannoruwa	285-2-4-10-2507	60	0
21	Upgrading the Facilities at Air port Qurantine entry point to confirm International standers to facilitate enhanced phytosanitary during import & export	285-2-4-11-2507	53	0

• Department of Agrarian Development - Vote : 281

1	<i>Rehabilitation of head office and Agr. Dev. District office</i>	281-01-01-0-2001	60	0
2	<i>Supply of furniture & Office equipment</i>	281-01-01-0-2102	4.5	0
3	<i>Staff Training</i>	281-01-01-0-2401	2.5	0
4	<i>Rehabilitation of ASC and fertilizer stores</i>	281-02-02-0-2001	180	0
5	<i>Furniture & office equipment</i>	281-02-02-0-2102	20	0
6	<i>Construction of new Agrarian service centers & new machinery units</i>	281-02-02-0-2104	20	0
7	<i>Research and Development</i>	281-02-02-10-2507	50	0
8	<i>Development of Minor Irrigation System & Abandoned Paddy Lands</i>	281-2-2-12-2506	1500	0
9	<i>Development of Village Tank Cascade Systems (Ellangawa)</i>	281-2-2-13-2506	300	0