

Name of Project	Nature of Project	Allocated Amount (Rs)	Amount Recovered Quarter basis (RS)
Rehabilitation of Chennaikadu Agriculture Road ,Ampara.	Development	1,000,000.00	1,000,000.00
Rehabilitation of Agriculture Road ,near 1 st mile post Padavi Parakramapura Road near 1 st mile post	Development	845,087.00	845,087.00
Rehabilitation of Agriculture Road, Katukeliyawa, kokmaduwa in Anuradhapura District	Development	405,000.00	405,000.00
Development of Agricultural Road accessible to paddy field in Warapalana Village	Development	1500,000.00	300,000.00
Rehabilitation of Agriculture Road Nagane,Weerambugedara	Development	2,100,000.00	430,000.00
Agri Village Entrepreneurship Programme Agricultural Road from Uduturu to Galahitiyawa of the Uduturu Galahitiyawa of the Uduturu Galahitiyawa Road.	Development	4,440,000.00	888,000.00
Rehabilitation of Nabadavewa	Development	4,000,000.00	2,500,000.00
Provision of Additional Capital for Farmers Bank	Loan	50,000,000.00	30,000,000.00
Total		67,290,087.00	39,368,087.00

Name of Project	Nature of Expenditure	Allocated Amount (Rs)	Amount Mate available (Rs)
01. Development of Bibila Farmers Training centre	Development	8,000,000.00	6,855,771.45
02. Development of In Service Training centre Bidunuwawa	Development	8,000,000.00	6,777,609.52
Total		16,000,000.00	13,633,380.97

District Secretariats

Annexure 03

Name of Project	District Secretariat	Nature of Expenditure	Allocated Amount (Rs)	Allocation based an quarterly basis (Rs)
01. Rehabilitation of Cemetery Agriculture Road, Galatuhena, Ratmalgoda	Kurunegala	Development	1,987,779.45	357'800.00
02. Construction of Alugolla Canal	Kegalle	Development	438,800.00	438,800.00
03. Construction of Jambugahamula Tank	Kegalle	Development	700,000.00	343,436.07
04. Mushroom Seed Production	Kalutara	Development	60,000.00	54,000.00
05. Provision of Seed Paddy Cleaning Machine	Kandy	Development	1,100,000.00	125,000.00
06. Empowerment of Women Through mushroom cultivation	Kalutara	Development	700,000.00	5,000.00
07. Construction of Paddy Store	Jaffna	Development	20,340,000.00	2,749,688.00
08. Encouraging mushroom Entrepreneurship	Kegalla	Development	965,000.00	565,000.00
Total			26,291,579.45	4,638,634.07

District Secretariats

Annexure 04

Name of Project	District Secretariat	Nature of Expenditure	Allocated Amount (Rs)	Allocation an quarterly basis (Rs)
01. Project For Providing pure drinking Water facilities to D/S Division , Mihintale	Anuradhapura	Development	500,000.00	500,000.00
02. Distribution of clay sets to selected 65 benefit Claries in D/S Division, Horowpatana	Anuradhapura	Development	150,000.00	150,000.00
03. Kidney Disease Prevention programmer	Anuradhapura	Development	60,000.00	60,000.00
04. Project For providing pure drinking Water Facilities to DS Division, Mihintale	Anuradhapura	Development	500,000.00	500,000.00
Total			1,210,000.00	1,210,000.00

Other Institutions

Annexure 05

Name of Project	Issuing Institute	Nature of Expenditure	Amount Mate available (Rs)
01. International Seminar an Agriculture and environment	University of Ruhuna	Development	900,000.00
02. Purchasing of maize From Anuradhapura and Monaragala Districts	National Food promotion Board	Loan	10,000,000.00
Total			10,900,000.00